












CAPITAL IMPROVEMENT PLAN













TIER 1 ACTIVITIES: 2025 PROJECTS ABOVE \$175,000



CIP PROJECT NUMBER	PROJECT DESCRIPTION	COST ESTIMATE	PLANNED FUNDING SOURCE			STATUS UPDATE
			CASH	GRANTS	DEBT	
CITY FACILITIES ART CENTER						
 CF-25-007	BCA Black Box Lighting System Upgrade	\$220,000	x			RFP being written
SURFACE TRANSPORTATION BRIDGES						
 ST-12-004	84th Street Pedestrian Bridge Replacement	\$257,400	x			Intersection study RFP is being written.
CITY FACILITIES COMMUNITY HEALTH AND WELLNESS CENTER						
 CF-07-001	Community Health and Wellness Center	\$100,000,000			x	100% schematic design issued in February; pricing analysis underway; presentation to Council in April
 CF-25-011	Community Health and Wellness Center Parking Ramp	\$10,000,000			x	Parking and traffic study scheduled for mid-2025
CITY FACILITIES FACILITIES						
 CF-16-001	Fire Station 2 Rebuild	\$1,300,000			x	Delayed by one year
 CF-16-005	Equipment Maintenance Garage - New	\$27,042,174			x	Cost estimates will determine path forward; analysis to take place Q2
 CF-23-011	Engineer/Fleet Space Renovations	\$600,000	x			Minor renovations underway, smaller project than original plan
 CF-24-003	Civic Plaza Sidewalk Replacement	\$800,000	x			Out to bid April 1
 CF-24-006	Re-Commissioning Civic Plaza	\$250,000	x			Need to write the RFP
 CF-24-015	Phase I PW Refit Salt Shed, Wash Off, Drive Alignment	\$4,900,000				Cost estimates will determine path forward; analysis to take place Q2
 CF-25-002	Civic Plaza Restroom	\$1,000,000	x			On track to be complete in April

 Planning stage
  In-progress (bids, vendor selection)
  Construction underway
  Substantially complete or complete
  Deferred or canceled



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PARK DEVELOPMENT PARKS						
 PD-24-016	Normandale Lake Regional Park Improvements	\$800,000		x		On hold, TRP will prioritize Bush Lake in 2025
 PD-24-018	Park System Field Renovations	\$19,000,000				On hold
 PD-24-021	Parking Lot and Hard Surface Maintenance	\$250,000	x			Planning stage
SURFACE TRANSPORTATION RETAINING WALLS						
 ST-25-003	90th Street Retaining Walls	\$1,210,000		x		60% Design Complete
SURFACE TRANSPORTATION ROADS AND STREETS						
 ST-13-001	Signal & Traffic Mgmt Improvements	\$324,376		x		Work is in conjunction with ST-18-004 (Status 1) and ST-23-001 (Status 2)
 ST-19-011	Lyndale RR Crossing Improvement Near 95th Street	\$190,300	x			Waiting on an updated schedule from the railroad
 ST-20-005	Normandale at 102nd St - Right Turn Lane	\$324,000		x		Work is in conjunction with ST-18-004
 ST-99-003	Overlay of City Streets	\$4,590,000	x	x		Plans are out for bids and will be opened in April 2025
 ST-99-010	PMP-Street Reconstruction	\$8,947,213	x	x	x	Intend to start advertising on March 28 with a bid opening later in April 2025
SEWER, WATER, STORMWATER SEWER						
 SW-19-001	Sewer Main Asset Renewal/Replacement	\$1,000,000	x			Work is in conjunction with ST-99-003 and ST-99-010
 SW-25-019	Killebrew Dr. San Sewer - Cedar to 23rd	\$2,800,000				Project is dependant on adjacent development need. Development has not submitted formal plans yet.
 SW-25-020	South Central (Nicollet & 102nd to 100th & 3rd)	\$2,511,561	x			Council to consider approve plans and specifications at the March 31, 2025 meeting



Planning stage



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SURFACE TRANSPORTATION		SIDEWALK/BIKEWAY				
 ST-18-004	PMP ROW Trail Program	\$5,256,821	x	x		This project will be bid in fall of 2025 or winter 2026
 ST-23-001	Valley View Schools Area SRTS Improvements	\$630,000		x		This federal project should have the environmental approvals by the end of April 2025.
SEWER, WATER, STORMWATER		STORMWATER				
 SW-06-002	Storm Sewer Maintenance Project	\$600,000	x			Pipe maintenance project is 60% Design Complete. (Status 1) Pipe Liner project will have a bid opening in April 2025 (Status 2)
 SW-21-001	Nine Mile Creek Steambank Stabilization	\$250,000	x			Nine Mile Creek Watershed District eliminated this project to use funds elsewhere along Nine Mile Creek
 SW-24-002	Adaptive Level Control Management Project	\$1,000,000	x			Nine Mile Creek Watershed District study is underway
 SW-99-003	SWMP/WPMP Project	\$650,000	x			Not started - this project will be bid Fall 2025 for winter 2025/2026 construction
 SW-99-015	Storm Main Asset Renewal/Replacement	\$1,950,000	x			Work is in conjunction with ST-99-003 and ST-99-010
SEWER, WATER, STORMWATER		WATER				
 SW-01-011	Well Rehabilitation	\$500,000	x			Well 7 development under contract construction anticipated summer 2025
 SW-07-001	Watermain Asset Renewal/Replacement	\$1,000,000	x			Work is in conjunction with ST-99-003 and ST-99-010
 SW-10-001	Water System Fac. Twr/Reservoir Restoration	\$1,000,000		x		82nd Street booster station project design at 60% bid/ construction on schedule for 2025
 SW-19-004	Water Treatment Plant Renewal	\$2,275,000	x			Slaker update feasibility being completed
 SW-99-011	Meter Change Program	\$1,000,000	x			Procurement planning underway

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