














CAPITAL IMPROVEMENT PLAN

TIER 1 ACTIVITIES: 2024 PROJECTS ABOVE \$175,000










CIP PROJECT NUMBER	PROJECT YEAR	PROJECT DESCRIPTION	COST ESTIMATE	PLANNED FUNDING SOURCE			PROJECT COMMENTS
				CASH	GRANTS	DEBT	
PARK DEVELOPMENT		ALL PARKS					
 PD-21-002	2024	Bryant Park Renovation	\$9,300,000			x	Awarding Contracts with a fall 2024 construction start.
 PD-21-003	2024	Bryant Park Natural Resources	\$250,000		x		Awarding Contracts with a fall 2024 construction start.
 PD-22-010	2024	Tretbaugh Park Renovation	\$1,300,000	x		x	Awarding Contracts with a fall 2024 construction start.
 PD-22-016	2024	Tretbaugh Natural Resources Restoration	\$250,000		x		Awarding Contracts with a fall 2024 construction start.
 PD-23-001	2024	Gene Kelly Playfield Dugouts	\$200,000	x	x		Grant applications are in and design work is in progress.
 PD-23-002	2024	Red Haddox Improvements	\$350,000	x	x		Grants application are in and partner dependent project is scheduled for fall 2025.
 PD-24-001	2024	Dred Scott Field Renovation	\$270,000			x	Contracting Documents are in process for fall 2024 improvements.
 PD-24-002	2024	Parking Lot and Hard Surface Maintenance	\$250,000			x	Evaluating the final parking lot decisions this fall and plan to encumber funds for spring 2025 improvement.
Category Subtotal			\$12,170,000				
SURFACE TRANSPORTATION		BRIDGES					
 ST-24-001	2024	CSAH 17-Replace Bridge #90475 over Nine Mile Creek	\$230,000		x		2024 preliminary design costs; 2025 construction estimate \$2,690,000 funded by Hennepin County.
Category Subtotal			\$230,000				


 Planning stage
  In-progress (bids, vendor selection)
  Construction underway
  Substantially complete or complete
  Deferred or canceled



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CITY FACILITIES		FACILITIES						
	CF-07-001	2024	Community Health and Wellness Center	\$6,800,000	x	x	x	2024 preliminary design costs are \$6,800,000 and the 2025 construction estimate is \$95,000,000 for a total project cost of \$101,800,000. Feasibility is underway and will be presented to Council September 16 following with design thereafter.
	CF-16-005	2024	Equipment Maintenance Garage	\$1,400,000	x		x	2024 preliminary design costs are \$1,400,000 and the 2025 construction estimate is \$26,442,000 for a total project cost of \$27,842,000. Architect & Engineer RFP awarded in May; Construction expected Spring 2025. Included in 2024 legislative request.
	CF-23-012	2024	Western Maint. Study and Improvements	\$500,000	x			Not moving forward at this time.
	CF-23-013	2024	Small Business Center (SBC)	\$3,639,900	x	x		On hold, waiting for Port Authority Strategic Planning Consultants Report in late 2024.
	CF-24-002	2024	Civic Plaza Generator Replacement	\$350,000	x			Preparing to order in 2024 to install 2025, several sustainability requirements.
	CF-24-014	2024	PV Solar Install Public Works Roof	\$1,400,000				Installation to begin Fall 2024 and completed in 2025.
	CF-24-015	2024	Phase 1 PW Refit Salt Shed, Wash Off, Drive Algn.	\$200,000				Part of the Equipment Maintenance Garage project (CF-16-005). 2024 preliminary design costs; 2025 construction estimate \$4,900,000.

Category Subtotal **\$14,289,900**







CITY FACILITIES		ICE GARDEN						
	CF-22-001	2024	BIG Renovation Project	\$2,270,000	x	x	x	Ordered Ice Equipment. Phase 1 construction begins fall 2024 and phase 2 construction spring 2025 with opening fall 2025.



Category Subtotal **\$230,000**





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SURFACE TRANSPORTATION		ROADS AND STREETS						
	ST-13-001	2024	Signal & Traffic Mgmt Improvements	\$300,348	x			Council awarded contract at May 6, 2024 meeting as part of PMP. Construction anticipated to start May 28, 2024.
	ST-19-011	2024	Lyndale RR Crossing Imprv. Near 95th St.	\$184,800			x	This work will occur in 2025. The proposed CIP by the city is for the surface of the crossing. There is work underway on the lights of the crossing but that is a MnDOT CIP project.
	ST-20-002	2024	Lower Lyndale Ave Reconstruction	\$2,400,000	x		x	Construction is underway.
	ST-20-006	2024	Nicollet Ave Reconstruction	\$594,000			x	Consultant has been selected. Technical Advisory meetings underway. Public engagement anticipated for 2025.
	ST-22-004	2024	Tretbaugh Park Connectivity Improvements	\$400,000	x			Construction is underway.
	ST-22-005	2024	Bryant Park Connectivity Improvements	\$530,000	x			Construction is underway.
	ST-24-021	2024	Old Shakopee Rd (CSAH 1) @98th St. Intersection	\$640,000	x			Working with MnDOT to combine MnDOT signal work and City project together in future year.
	ST-99-003	2024	Overlay of City Streets	\$4,230,000	x		x	Construction is underway.
	ST-99-010	2024	PMP-Street Reconstruction	\$8,521,156	x		x	Construction is underway.
Category Subtotal				\$17,800,304				



SURFACE TRANSPORTATION		SIDEWALK/BIKEWAY						
	ST-18-004	2024	PMP ROW Trail Program	\$1,046,000	x		x	City received a grant. Staff will be ordering a feasibility report at City Council in the fall of 2024 and also be conducting public engagement during the fall of 2024.
	ST-21-003	2024	Pedestrian Crossing Safety Enhancements	\$397,440			x	Construction is underway.
Category Subtotal				\$1,443,440				

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SEWER, WATER, STORMWATER		SEWER					
	SW-19-001	2024	Sewer Main Asset Renewal/Replacement	\$1,300,000	x		Construction underway with PMP.
			Category Subtotal	\$1,300,000			






SEWER, WATER, STORMWATER		STORMWATER					
	SW-06-002	2024	Storm Sewer Maintenance Project	\$553,000	x		Construction is underway.
	SW-07-004	2024	TMDL Study/Implementation Project	\$315,000	x		Monitoring and evaluation was completed over the summer of 2024. The Bloomington Stewards Program was piloted across the city, including direct outreach to the Penn Lake Community Group, in July and August 2024. Engineering continues to work with Street maintenance on modifying street sweeping in the Penn Lake watershed with the goal of developing an enhanced street sweeping plan.
	SW-24-002	2024	Adaptive Level Control Management Project	\$200,000	x		Met with DNR to learn more about the potential regulatory process related to these efforts as it pertains to DNR public waters and FEMA floodplain management, which continued to leave the path open for pursuing implementation of ALCS in the watershed.
	SW-99-003	2024	SWMP/WPMP Project	\$670,000	x		Bryant Park Pond will get deferred to the winter 2024/2025 due to the above average winter of 2023/2024. The other two ponds will be completed in 2024.
	SW-99-015	2024	Storm Main Asset Renewal/Replacement (PMP)	\$2,400,000	x		Construction is underway with PMP.
			Category Subtotal	\$4,138,000			



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SEWER, WATER, STORMWATER		WATER						
	SW-01-011	2024	Well Rehabilitation	\$1,350,000		x		Contract awarded. Construction in 2025.
	SW-07-001	2024	Watermain Asset Renewal/Replacement	\$1,000,000		x		Construction underway with PMP.
	SW-16-009	2024	SOLO Watermain West	\$2,300,000		x		Construction is underway. The water main recently passed testing and the road will be rebuilt above it.
	SW-19-004	2024	Water Treatment Plant Renewal	\$650,000		x		Planning underway considering deferring and combining with 2025 project.
Category Subtotal				\$3,950,000				

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