



COMBINED FIVE-YEAR  
COMMUNITY INVESTMENT PROGRAM  
2015-2019

CITY OF BLOOMINGTON, MINNESOTA  
Bloomington Housing and Redevelopment Authority  
Port Authority of the City of Bloomington

DRAFT

February 26, 2015  
FINANCE DEPARTMENT



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# Administration

## Overview

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The Community Investment Program (CIP) is a planning tool based on long-range physical planning and financial projections that forecast the City of Bloomington (City), the Bloomington Port Authority (Port), and Housing and Redevelopment Authority for the City of Bloomington (HRA) capital needs over a five-year period as building blocks to help achieve the City's strategic vision and mission. The CIP includes a detailed description of every Capital Project anticipated to be initiated during the five-year period.

## Community Vision

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To build and renew the community by providing services promoting renewal and guiding growth in an even more sustainable, fiscally sound manner.

## Organization Mission

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A professional, productive, learning organization that builds and renews the community by providing quality services at an affordable price.

## Community Investment Program Goals

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- Maintain a systematic approach to planning and initiating capital projects affording the opportunity to plan the location, timing, and financing of the needed public improvements.
- Development of a realistic program of capital spending with the projected fiscal capability to finance such projects, avoiding sharp changes in the tax levy or bonded indebtedness.
- Enable the City, Port and HRA to evaluate the needs of the entire City on a strategically oriented framework.
- Coordinate the capital needs with the adopted Comprehensive Plan.
- Maintain awareness with the public and private investors of the scope of the City's capital improvements.
- Enhance opportunities for participation in federal and/or state grant and aid programs.

The CIP continues to evolve as project planning needs to respond to strategic community direction. Changes in economic conditions or other project related issues may alter timelines. Funding mechanisms change and projects become more or less feasible based on such funding changes. City management continuously looks for opportunities for efficiency which often change the projected needs for capital.

The CIP is updated annually to ensure consistency and the reflection of changing strategic needs, cost fluctuations, and financial resources. The CIP document incorporating the recommended changes is then submitted to the City Council for consideration, modification, and adoption.

During the preparation and review of the recommended CIP, City management staff employed experience-based judgment to identify which projects can be accomplished in a given year, within the limits of the City's control. As would be expected, the data available and therefore the expenditure estimate for earlier years are more precise than latter years. Numerous sources are

drawn upon to develop the expenditures included within this document including plans and/or studies completed or currently in process.

The CIP neither appropriates funds nor authorizes projects. The City Council must act to initiate each project over \$100,000. The City Manager may initiate projects for less than \$100,000. Projects will only be initiated when sources of funding are available as budgeted.

The City's capital budget is a significant part of the 2015 Budget. It represents costs associated with capital projects in the first year of the 2015-2019 CIP. Such projects may include land acquisition, the construction and acquisition of new buildings, additions to or renovations of existing buildings, construction or reconstruction of street and utility infrastructure, and major equipment purchases.

On the following pages information identifying the CIP funding sources, priority definitions, project department, and our sustainability categories are included to assist the reader's in understanding the Capital Improvement needs of the City of Bloomington

## **Funding Sources**

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Funding sources for this CIP include the following:

4130 State Aid-Local	Construction	South Loop Development
4140 State Aid- ROW Acquisition	Donations - Park Related	State Grants & Funds
4200 Capital & Strategic Priorities	Federal Grants & Fund	Tax Abatement
4300 South Loop Development	Hennepin County	Tax Increment
4400 Park Development	Local Government Funds & Grants	Three Rivers Park District
6500 Art Center	MOA TIF	Utilities
7700 Facilities & Park Maintenance	PIR Bonds and Assessments*	
Bonds Enterprise GO	Property Tax Levy	

*\*property tax supported*

## **Priority Definition**

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- Priority 1 – Projects that are expected to be completed in 2015 and financing is available or will be obtained from grants applied for.
- Priority 2 – Projects that may be completed in 2015.
- Priority 3 – Projects that may be completed in 2015 if extended funded happens to be available in 2014 but may also be funded in later years or may not otherwise be funded yet.

## **Community Strategic Investment Areas**

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The projects are broken into eight Community Strategic Investment Areas: Alternative Transportation (AT), City Facilities (CF), Park Acquisition (PA), Park Development (PD), Sewer, Water and Stormwater (SW), South Loop/Port Authority (SL) and Surface Transportation (ST).

## **Project Numbers**

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The project numbers include the letters for the project department (listed on previous page) and a five-digit number. The first two digits are for the year the project was first placed on the CIP and

the last three digits are the order in which they were listed. Some projects have a different project number than that explained above. Those projects are included in the City's accounting system and were assigned that number by Finance for tracking of expenses.

## **Sustainability Categories**

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Projects are assigned a sustainability category along with a subcategory as defined below in accordance with the City Council's goals and strategies.

### **Sustainability**

Meeting the needs of the present without compromising the ability of future generations to meet their own needs

#### **Categories:**

**Environmental** – Protects and preserves natural resources, provides stewardship of natural resources for future generations; advances corrective measures where necessary.

**Economic** – Protects and preserves financial resources; utilizes financial resources in a manner that does not place an unfair or unreasonable burden on future generations; uses resources in a manner that enhances the potential for future economic growth.

**Social and Cultural** – Protects, preserves and enhances quality of life resources; promotes stewardship of community history, arts, culture and a sense of community for future generations; provides equal access to housing, education, and public services regardless of age, ethnicity, disability, and socio-economic status.

#### **Subcategories:**

**Renewal** – An activity or expenditure that improves existing infrastructure; restores or replaces damaged or decaying assets; and, addresses conditions of decline.

**Community Building** – An activity or expenditure that promotes the ability of people to gather together and develop a sense of connection to each other.

**Infrastructure** – An activity or expenditure for construction of first-time capital assets as opposed to renewal.

**Services** – An activity or expenditure that provides labor, talent, training and tools to fulfill a need in the community as determined by the City Council.

# City of Bloomington

## City Council

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**Mayor** Gene Winstead

**Councilmembers** Jack Baloga  
Tim Busse  
Andrew Carlson  
Cynthia Bemis Abrams  
Dwayne Lowman  
Jon Oleson

## Housing and Redevelopment Authority

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**Chairperson** Mark Thorson

**Commissioners** Andrew Carlson  
Nathan Coulter  
Mike Fossum  
Cheryl Lewis

## Port Authority

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**President** Robert O. Erickson

**Commissioners** Colleen Carey  
Cynthia Hunt  
Tim Keller  
Robert Lunz  
Tim Busse  
Gene Winstead

## Executive Management Team

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**City Manager** Jamie Verbrugge

**Department Heads**

Community Development	-----	Lawrence Lee, Director
Community Services	-----	Diann Kirby, Director
Finance	-----	Lori Economy-Scholler, Chief Financial Officer
Fire	-----	Ulysses Seal, Fire Chief
Human Resources	-----	Kay McAloney, Director
Legal	-----	Sandra Johnson, City Attorney
Police	-----	Jeff Potts, Police Chief
Public Works	-----	Karl Keel, Director
Technical Services Group		
Assessing	-----	Matthew Gersemehl, City Assessor
City Clerk's Office	-----	Janet Lewis, City Clerk
Information Systems	-----	Amy Cheney, Manager
Housing & Redevelopment Authority	--	Douglas Grout, Administrator
Port Authority	-----	Schane Rudlang, Administrator

# Mission Statement

## Community Vision

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To build and renew the community from the comprehensive plan by providing services, promoting community renewal and guiding growth in even more sustainable, fiscally sound ways.

## Council's Goals and Strategies

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Bloomington's vision recognizes that the City needs to grow and operate in a healthy, sustainable manner that meets the needs of today without reducing the ability of future generations to meet their own needs.

The City's sustainable strategies address energy use, accessibility, green infrastructure, choice of housing and transportation options and emphasis on using local and regional resources.

### Land Use -

- Focus commercial and residential growth in three mixed use districts (South Loop, Penn/American, and Normandale Lake) where it can be served by transit, encourage short-trip lengths, promote biking and walking and reduce vehicle miles traveled.

### Transportation -

- Support transit improvements including additional transit service.
- Update and continue further implementation of the *Alternative Transportation Plan* including the creation of bikeway, walkway and other non-motorized networks and their interfaces with transit and commercial and recreational destinations, promoting greater physical activity throughout the community.
- Operate a Pavement Management Plan to adequately renew the transportation infrastructure in the most cost effective manner.
- Encourage shared parking among land uses and developments.

### Housing -

- Continue to guide new high-density housing toward locations near transit, services, amenities and employment.
- Continue to encourage higher densities where appropriate as redevelopment occurs.

### Utilities -

- Further reduce energy and resource consumption by decreasing inflow and infiltration into the sanitary system and by encouraging water conservation.
- Continue to protect water quality using best management practices for surface and subsurface water.
- Further implement the utility asset management program to preserve the excellent condition of Bloomington's utilities in the most cost effective manner.

### Organizational Strength -

- Maintain a strong, sustainable organization in terms of the quality and affordability of services, financial strength and the professionalism and productivity of its operations.
- Make community investments that in turn encourage private investments consistent with the City's sustainability objectives.

# Organization Mission

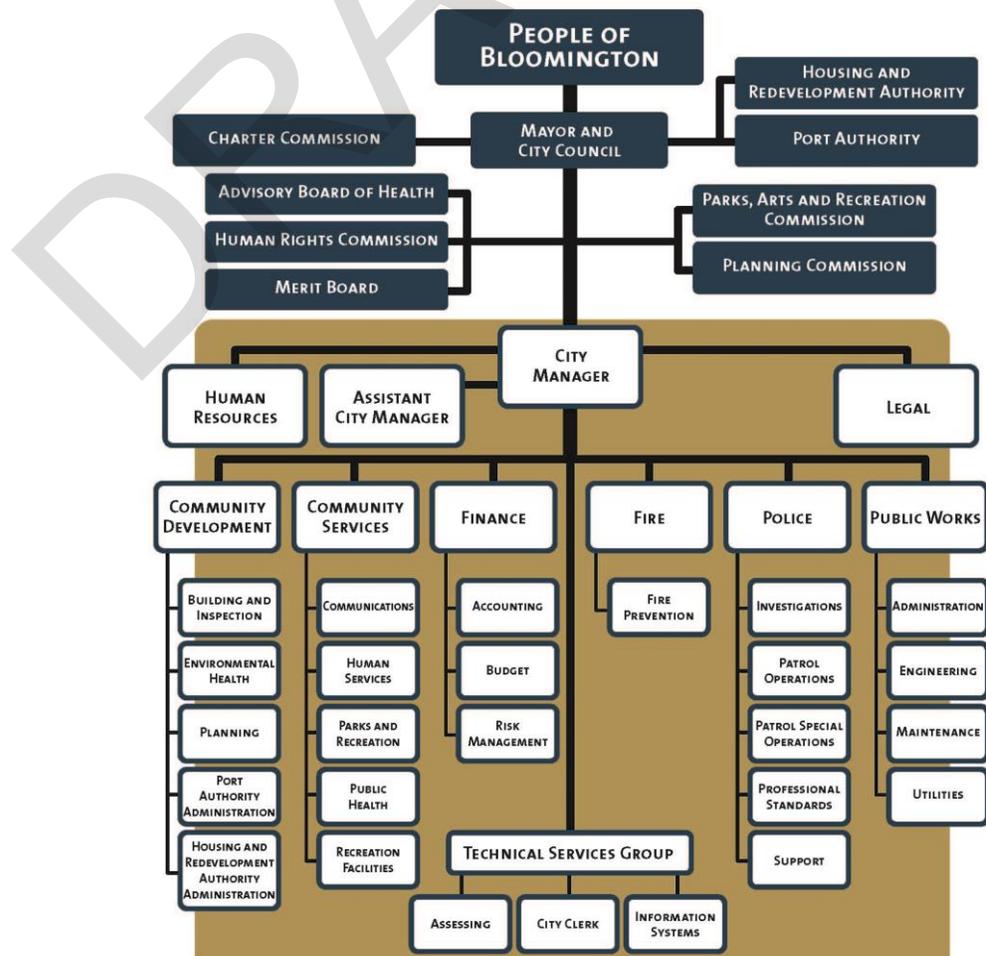
A professional, productive, learning organization that builds and renews the community by providing quality services at an affordable price.

# Organization Structure and Chart

The home rule charter was adopted in November 1960. The City is a Council-Manager form of municipal government. The Council is comprised of the Mayor and six Council Members who serve four-year terms; the Mayor and two members are elected at large, the rest are elected by district. The City Manager, the chief administrative officer, is selected by the Council to serve an indefinite term. The City Manager controls and directs the administration of the City's affairs and supervises all departments and divisions.

Activities are managed through eight departments, each with a director appointed by and reporting to the City Manager. A description of the departments and their functions is included in this document. Within each department are several divisions managed by program managers who report to the directors. A description of each program, its objectives and budget is also in this document.

Cross-functional teams study, prioritize and implement projects throughout the year. For example, the Steering Committee, comprised of the City Manager and Department Directors, meets on citywide information systems, assessing and licensing policy, and operational matters. Other teams focus on issues such as neighborhood cleanup compliance, capital planning, liquor code enforcement, transportation, emergency preparedness and facility needs, among others.





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## Community Investment Program Policy

This Community Investment Program constitutes the capital improvement plan of the City of Bloomington prepared and adopted in accordance with the provisions of Minnesota Statutes, Section 475.521, as amended.

The City will develop a multi-year plan for capital improvements and update it annually. The two-year budget capital improvement will be approved and incorporated into the operating budgets. The following year's budget will be adopted with the year after that conceptually approved on a cycle consistent with the operating budgets.

The City will identify the estimated cost and potential funding sources for each capital project proposal before it is submitted to the Council for approval and in that process will determine the most effective financing method for the proposed project. All construction projects shall include at least a ten percent contingency prior to receiving bids and at least five percent upon acceptance of the bid.

The City will make all capital improvements in accordance with the adopted capital improvement program, or as it is amended by the Council. Capital purchases, not otherwise funded through an approved budget, shall require City Council approval.

The City will enact each two-year capital improvement program based on a rolling multi-year capital improvement plan update.

The City will coordinate development of the capital improvement budget with the development of the operating budget. Future operating costs associated with new capital improvements will be projected and included in operating budget forecasts.

The City will use inter-governmental assistance to finance only those capital improvements that are consistent with the capital improvement plan and City priorities, and whose operating and maintenance costs have been included in operating budget forecasts.

The City will maintain all its assets at a level adequate to protect the City's and its citizens' capital investment and to minimize future maintenance and replacement costs.



## Debt Policy

The City will confine long-term borrowing to capital improvements, equipment or projects that have a life of more than 4 years and cannot be financed from current revenues.

The City will endeavor to keep the total maturity length of general obligation bonds below 20 years and at least 50% of the principal shall be retired within 10 years. In all cases, the maturity shall be shorter than the life of the related assets.

Total net (after deducting sinking funds and reserves) general obligation debt (net of utilities supported portion and any portion supported by others, such as the State of Minnesota) shall not exceed 75% of the dollars per capita debt limit for the current year. For example, the 2013 per capita debt limit was \$3,461, which translates into a cap of \$ 2,596. Net debt as defined here is to include Port Authority and HRA debt.

Net general obligation debt (as defined above) will not exceed the statutory limit of 2% of the estimated Full Market Value of taxable property in the City as required by Minnesota Statute, Section 475.53.

Where possible, the City will use revenue (including G.O. backed revenue) or other self-supporting type bonds instead of general obligation bonds.

The City will not use long-term debt for current operations (including repairs).

The City will maintain frequent and regular communications with bond rating agencies about its financial condition and will follow a policy of full disclosure in every financial report and bond prospectus. The City will comply with Securities Exchange Commission (SEC) reporting requirements.

The City will strive to maintain a full funding policy for the Fire pension plan (no unfunded liability) and will maintain a continuing overview of the investments of the Fire plan. The City will aggressively protect its rights to any positive balance in the Fire Relief Funds. Where appropriate, the City will utilize the 10% reduction allowed by Minnesota Statute, Section 69.773, Subd. 4, to reduce the Fire Pension tax levy. Any unfunded actuarial accrued liability calculated will be amortized over a period of 20 years effective December 31 in the year of the change according to Minnesota Statute, Section 69.773, Subd. 4.

Interfund borrowing for periods of more than one year shall only be undertaken for capital expenditures. A reasonable payment schedule for repayment of the borrowed amounts and enforceable covenants, established to ensure recourse if the schedule is not adhered to, shall be approved by the City Council. Interest charges shall be included to compensate the lender for the use of its financial resources. Interest charges for interfund loans utilizing tax increment bonding will follow Minnesota Statutes, Section 469.178, Subd. 7.

Interfund borrowing that does not meet the criteria noted above shall not be considered as a loan in financial reports.



## Tax Increment Policy

1. The City Council is the coordinating governmental unit in the City of Bloomington for the review and fiscal control of all tax increment financing within the City.
2. Tax increment financed projects, and all other capital projects, of the Port Authority and the Housing and Redevelopment Authority shall be included in the City's 5-Year Capital Improvement Program each year for prioritizing.
3. The City will not approve any new tax increment district or abatement district if the resulting total projected tax capacity (net of estimated Fiscal Disparities Contribution) of all tax increment districts in the City (including the proposed district) exceeds 15.0 % of the total projected tax capacity of all taxable property (including the proposed district) in the City. Further, this 15.0% shall be considered allocated between the City's component governmental units as follows:

City	1.25%
Port Authority	12.50%
HRA	<u>1.25%</u>
Total	15.00%

Any proposed alteration of this allocation can only be changed by a 5/7 vote of the full City Council.

4. The City will not consider tax increment financing requests for retail, service, industrial, hotel or office development projects that lie outside City approved redevelopment or economic development districts.
5. Types of tax increment financing:
  - (a) Tax increment financing will not, unless approved by a 5/7 vote of the full City Council, be guaranteed or backed by the full faith, credit, and taxing power of the City, but instead will be payable solely from the related tax increment revenue.
  - (b) General obligation backed, or tax levy supplemented, tax increment financing is to be used only in those cases where it is found, by a 5/7 vote of the full City Council, that:
    - (i) Such G.O. backed financing will not, in the opinion of the Council, place an undue burden on:
      - Tax rates
      - Relative debt load (as expressed in terms of per capita debt, or as a percentage of debt to Assessor's Market Value), and



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- (ii) No other, better, financing alternative exists, and
- (iii) There is a very significant rate of return relative to the risk taken or if it is found that there are overriding socioeconomic considerations which are significant to the City overall, as determined by the City Council.

6. As required by State law, each and any tax increment financing (TIF) proposal will be reviewed with Hennepin County and the Bloomington School District (ISD #271), or any other affected school district, prior to implementation or change. Response from these agencies received within 30 days of notification, if any, shall be forwarded to the City Council prior to approval of the plan. The City will take into consideration any official county request to fund county road costs resulting from the tax increment plan. If funds for the project are not sufficient to cover such expenditures, the TIF plan would not proceed.
7. The City, the HRA or the Port Authority, as appropriate, will charge a developer an application fee in accordance with the City's Fees and Charges Schedule as approved annually by the City Council to recover full costs related to Staff review time and expenses relative to analysis of any proposed plan.

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City of Bloomington, MN

5-Year CIP

2015 thru 2019

**PROJECTS BY CATEGORY AND DEPARTMENT**

Department Category	2015	2016	2017	2018	2019	Total
<b><u>Alternative Transportation</u></b>						
<b><u>Bridges</u></b>						
Long Meadow Bridge Rehabilitation	21,475,000					21,475,000
<i>Category Sub-Total</i>	21,475,000					21,475,000
<b><u>Sidewalk/Bikeway</u></b>						
E. Blmgt. Freeway (106th -99th St.) Sidewalk Imp.				1,000,000		1,000,000
East Bloomington Freeway Sidewalk (106th - 99th)				5,389,715		5,389,715
France Avenue Trail			560,000	2,820,768		3,380,768
<i>Category Sub-Total</i>			560,000	9,210,483		9,770,483
<b><u>Trails</u></b>						
Inter City Tr. Cor. (86th - Old Shakopee Road)			722,690			722,690
Minnesota Valley State Trail			1,633,485	4,900,455		6,533,940
<i>Category Sub-Total</i>			2,356,175	4,900,455		7,256,630
<b>Department Total:</b>	<b>21,475,000</b>		<b>2,916,175</b>	<b>14,110,938</b>		<b>38,502,113</b>
<b><u>City Facilities</u></b>						
<b><u>Facilities</u></b>						
Community Center			46,234,000			46,234,000
BCFA - Replace Electronic Reader Board Sign					50,000	50,000
<i>Category Sub-Total</i>			46,234,000		50,000	46,284,000
<b>Department Total:</b>			<b>46,234,000</b>		<b>50,000</b>	<b>46,284,000</b>
<b><u>Park Development</u></b>						
<b><u>All Parks</u></b>						
Natural Resource Restorations	54,000		50,000		65,000	169,000
Bleachers Replacement			75,000			75,000
<i>Category Sub-Total</i>	54,000		125,000		65,000	244,000
<b><u>Bush Lake</u></b>						
W. Bush Lake Parking Lot Reconstruction & Lighting		751,160			823,922	1,575,082
<i>Category Sub-Total</i>		751,160			823,922	1,575,082
<b><u>Community Parks</u></b>						
Electronic Reader Board Sign					100,000	100,000
<i>Category Sub-Total</i>					100,000	100,000
<b><u>Kelly</u></b>						
Kelly Paved Hockey Rink Replacement		87,250				87,250
<i>Category Sub-Total</i>		87,250				87,250
<b><u>Playground Replacement</u></b>						
Rhode Island Playground Replacement		77,750				77,750
Northcrest Playground	93,500					93,500
<i>Category Sub-Total</i>	93,500	77,750				171,250
<b><u>Playgrounds and Playlots</u></b>						
Tennis Ct. Recons.,Recoating & Fence Replacement				90,000		90,000
Bicycle Pump Track					100,000	100,000
Westwood Pickleball Courts Expansion				125,000		125,000
City/School Joint Projects	135,000		140,000			275,000
Miscellaneous Park Improvements & Equipment		50,000			50,000	100,000
<i>Category Sub-Total</i>	135,000	50,000	140,000	215,000	150,000	690,000

Department Category	2015	2016	2017	2018	2019	Total
<b><u>Regional Parks</u></b>						
Parking Lot Lighting Improvements	50,000	50,000	50,000	50,000		200,000
<i>Category Sub-Total</i>	50,000	50,000	50,000	50,000		200,000
<b>Department Total:</b>	<b>332,500</b>	<b>1,016,160</b>	<b>315,000</b>	<b>265,000</b>	<b>1,138,922</b>	<b>3,067,582</b>
<b><u>Sewer, Water and Stormwater</u></b>						
<b><u>Sewer</u></b>						
Trunk Sanitary Sewer Replc. 18th Ave		4,000,000				4,000,000
Sewer Main Asset Renewal/Replacement	500,000	1,300,000	800,000	800,000	800,000	4,200,000
<i>Category Sub-Total</i>	500,000	5,300,000	800,000	800,000	800,000	8,200,000
<b><u>Stormwater</u></b>						
Storm Sewer Maintenance Project	540,000	554,000	567,000	580,000	595,000	2,836,000
NE Penn Drainage Storm Sewer Imp.	800,000	7,000,000				7,800,000
NPDES/TMDL Projects	100,000		300,000	300,000	300,000	1,000,000
Long Meadow Ave. Storm Reconstruction		425,000				425,000
CSWMP/WPMP Improvements	490,000	500,000	514,000	526,000	540,000	2,570,000
<i>Category Sub-Total</i>	1,930,000	8,479,000	1,381,000	1,406,000	1,435,000	14,631,000
<b><u>Water</u></b>						
Well Rehabilitation	45,000	50,000	50,000	50,000	55,000	250,000
Watermain Asset Renewal/Replacement	250,000	300,000	800,000	800,000	800,000	2,950,000
Water System Fac. Twr/Reservoir Restoration		600,000				600,000
Meter Change Program			1,000,000	750,000	750,000	2,500,000
<i>Category Sub-Total</i>	295,000	950,000	1,850,000	1,600,000	1,605,000	6,300,000
<b>Department Total:</b>	<b>2,725,000</b>	<b>14,729,000</b>	<b>4,031,000</b>	<b>3,806,000</b>	<b>3,840,000</b>	<b>29,131,000</b>
<b><u>South Loop/Port Authority</u></b>						
<b><u>Creative Placemaking</u></b>						
Metro Transit & MOA Art Installation	55,000					55,000
28th Ave & Lindau Ln. - Creative Placemaking	160,000					160,000
Utility Box Art Wraps	32,000					32,000
<i>Category Sub-Total</i>	247,000					247,000
<b><u>Facilities</u></b>						
Fire Station 3 Rebuild and/or Relocation			2,000,000	8,000,000	2,000,000	12,000,000
<i>Category Sub-Total</i>			2,000,000	8,000,000	2,000,000	12,000,000
<b><u>Intersection Imp.</u></b>						
ITS Project/Wayfinding (Local Roadway)	2,090,000					2,090,000
<i>Category Sub-Total</i>	2,090,000					2,090,000
<b><u>Roads and Streets</u></b>						
24th Avenue/American Blvd. East Leg (Part B)				5,225,236		5,225,236
28th Avenue: American Blvd. to 82nd St.				2,500,000		2,500,000
24th Ave./494 WB to SB Triple Lefts				828,094		828,094
Alpha 5 Demolition			400,000			400,000
17-701 Interstate Diesel Demolition		100,000	900,000			1,000,000
Alpha B Parking Ramp	5,620,000					5,620,000
<i>Category Sub-Total</i>	5,620,000	100,000	1,300,000	8,553,330		15,573,330
<b><u>South Loop General Imp.</u></b>						
24th Ave. Transit Station (MOA Station)	1,000,000	12,000,000	12,000,000			25,000,000
South Loop District Monument Signage	50,000	200,000	200,000	300,000		750,000
24th Avenue & 82nd St. Trap Right Turn				123,000		123,000
<i>Category Sub-Total</i>	1,050,000	12,200,000	12,200,000	423,000		25,873,000
<b><u>Traffic Signals</u></b>						
33rd Ave. at EOSR Signal					450,000	450,000
<i>Category Sub-Total</i>					450,000	450,000
<b><u>Trails</u></b>						
Trail Heads and Connections		250,000				250,000
<i>Category Sub-Total</i>		250,000				250,000
<b>Department Total:</b>	<b>9,007,000</b>	<b>12,550,000</b>	<b>15,500,000</b>	<b>16,976,330</b>	<b>2,450,000</b>	<b>56,483,330</b>

<b>Department</b> Category	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
<b>Surface Transportation</b>						
<b><u>Bridges</u></b>						
Bridge Maintenance - Auto Club Rd.		400,000				400,000
35W Bridge Over Minnesota River			30,000,000			30,000,000
<i>Category Sub-Total</i>		400,000	30,000,000			30,400,000
<b><u>Railroad</u></b>						
Progressive Railroad, Intersection Improvements	247,000					247,000
<i>Category Sub-Total</i>	247,000					247,000
<b><u>Roads and Streets</u></b>						
CSAH #28 - E. Bush Lake Road at Highwood	1,000,000					1,000,000
Interchange Impt. I494 & I35W (NB35W - WB494)	1,000,000	4,000,000			35,100,000	40,100,000
West Bound Access to I-494 at East Bush Lk Rd.			18,500,000			18,500,000
Knox Ave and American Blvd. Transit Improv.			38,100,000			38,100,000
Normandale Lk Area/Interior Local Rd Imp.			2,400,000	2,400,000	6,300,000	11,100,000
Signal Retiming, Coord & System Mgt		1,220,000				1,220,000
Signal & Traffic Mgt. Improvements	500,000	100,000	500,000	250,000	100,000	1,450,000
Overlay of City Streets	3,394,880	3,933,817	4,051,831	4,173,386	4,173,386	19,727,300
Subdivision Streets (undesignated)	100,000	100,000	100,000	100,000	100,000	500,000
PMP-Street Reconstruction	9,173,750	9,539,937	9,924,434	10,328,154	10,328,154	49,294,429
Normandale-86th to 94th	2,650,000	8,740,000				11,390,000
<i>Category Sub-Total</i>	17,818,630	27,633,754	73,576,265	17,251,540	56,101,540	192,381,729
<b><u>Sidewalk/Bikeway</u></b>						
W 94th - Lyndale to 35W	100,000					100,000
Ped Crossing Enhanc - American, Portland & EBLR	222,250					222,250
Safe Routes to School Olson/Jefferson Imp.				261,240		261,240
<i>Category Sub-Total</i>	322,250			261,240		583,490
<b>Department Total:</b>	<b>18,387,880</b>	<b>28,033,754</b>	<b>103,576,265</b>	<b>17,512,780</b>	<b>56,101,540</b>	<b>223,612,219</b>
<b>GRAND TOTAL</b>	<b>51,927,380</b>	<b>56,328,914</b>	<b>172,572,440</b>	<b>52,671,048</b>	<b>63,580,462</b>	<b>397,080,244</b>

City of Bloomington, MN

5-Year CIP

2015 thru 2019

**PROJECTS BY YEAR & PRIORITY**

Project Name	Department	Project #	Priority	Project Cost
<b>2015</b>				
<b>Priority 1</b>				
Long Meadow Bridge Rehabilitation	Alternative Transportation	ST-99-001	1	21,475,000
Natural Resource Restorations	Park Development	PD-05-003	1	54,000
Parking Lot Lighting Improvements	Park Development	PD-13-008	1	50,000
City/School Joint Projects	Park Development	PD-99-062	1	135,000
Northcrest Playground	Park Development	PD-99-064	1	93,500
Well Rehabilitation	Sewer, Water and Stormwater	SW-01-011	1	45,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	540,000
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-07-001	1	250,000
NPDES/TMDL Projects	Sewer, Water and Stormwater	SW-09-001	1	100,000
CSWMP/WPMP Improvements	Sewer, Water and Stormwater	SW-99-003	1	490,000
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-99-014	1	500,000
24th Ave. Transit Station (MOA Station)	South Loop/Port Authority	SL-07-002	1	1,000,000
28th Ave & Lindau Ln. - Creative Placemaking	South Loop/Port Authority	SL-15-002	1	160,000
Alpha B Parking Ramp	South Loop/Port Authority	SL-15-005	1	5,620,000
Overlay of City Streets	Surface Transportation	ST-99-003	1	3,394,880
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	9,173,750
<b>Total for: Priority 1</b>				<b>43,081,130</b>
<b>Priority 2</b>				
NE Penn Drainage Storm Sewer Imp.	Sewer, Water and Stormwater	SW-07-011	2	800,000
ITS Project/Wayfinding (Local Roadway)	South Loop/Port Authority	SL-04-014-B	2	2,090,000
Metro Transit & MOA Art Installation	South Loop/Port Authority	SL-15-001	2	55,000
Utility Box Art Wraps	South Loop/Port Authority	SL-15-003	2	32,000
Subdivision Streets (undesignated)	Surface Transportation	ST-99-009	2	100,000
Progressive Railroad, Intersection Improvements	Surface Transportation	ST-99-046	2	247,000
<b>Total for: Priority 2</b>				<b>3,324,000</b>
<b>Priority 3</b>				
South Loop District Monument Signage	South Loop/Port Authority	SL-10-004	3	50,000
W 94th - Lyndale to 35W	Surface Transportation	SB-99-002	3	100,000
CSAH #28 - E. Bush Lake Road at Highwood	Surface Transportation	ST-02-010	3	1,000,000
Interchange Impt. I494 & I35W (NB35W - WB494)	Surface Transportation	ST-03-003	3	1,000,000
Signal & Traffic Mgt. Improvements	Surface Transportation	ST-13-001	3	500,000
Ped Crossing Enhanc - American, Portland & EBLR	Surface Transportation	ST-15-003	3	222,250
Normandale-86th to 94th	Surface Transportation	ST-99-015	3	2,650,000
<b>Total for: Priority 3</b>				<b>5,522,250</b>
<b>Total for 2015</b>				<b>51,927,380</b>

**2016**

**Priority 1**

Rhode Island Playground Replacement	Park Development	PD-00-013	1	77,750
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<b>Project Name</b>	<b>Department</b>	<b>Project #</b>	<b>Priority</b>	<b>Project Cost</b>
W. Bush Lake Parking Lot Reconstruction & Lighting	Park Development	PD-03-026	1	751,160
Kelly Paved Hockey Rink Replacement	Park Development	PD-05-006	1	87,250
Parking Lot Lighting Improvements	Park Development	PD-13-008	1	50,000
Miscellaneous Park Improvements & Equipment	Park Development	PKMPIE	1	50,000
Well Rehabilitation	Sewer, Water and Stormwater	SW-01-011	1	50,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	554,000
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-07-001	1	300,000
Water System Fac. Twr/Reservoir Restoration	Sewer, Water and Stormwater	SW-10-001	1	600,000
Trunk Sanitary Sewer Replc. 18th Ave	Sewer, Water and Stormwater	SW-14-001	1	4,000,000
CSWMP/WPMP Improvements	Sewer, Water and Stormwater	SW-99-003	1	500,000
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-99-014	1	1,300,000
24th Ave. Transit Station (MOA Station)	South Loop/Port Authority	SL-07-002	1	12,000,000
17-701 Interstate Diesel Demolition	South Loop/Port Authority	SL-15-004	1	100,000
Overlay of City Streets	Surface Transportation	ST-99-003	1	3,933,817
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	9,539,937
<b>Total for: Priority 1</b>				<b>33,893,914</b>
<b>Priority 2</b>				
NE Penn Drainage Storm Sewer Imp.	Sewer, Water and Stormwater	SW-07-011	2	7,000,000
Long Meadow Ave. Storm Reconstruction	Sewer, Water and Stormwater	SW-09-002	2	425,000
Signal Retiming, Coord & System Mgt	Surface Transportation	ST-11-003	2	1,220,000
Subdivision Streets (undesigned)	Surface Transportation	ST-99-009	2	100,000
<b>Total for: Priority 2</b>				<b>8,745,000</b>
<b>Priority 3</b>				
Trail Heads and Connections	South Loop/Port Authority	SL-07-003	3	250,000
South Loop District Monument Signage	South Loop/Port Authority	SL-10-004	3	200,000
Interchange Impt. I494 & I35W (NB35W - WB494)	Surface Transportation	ST-03-003	3	4,000,000
Bridge Maintenance - Auto Club Rd.	Surface Transportation	ST-07-004	3	400,000
Signal & Traffic Mgt. Improvements	Surface Transportation	ST-13-001	3	100,000
Normandale-86th to 94th	Surface Transportation	ST-99-015	3	8,740,000
<b>Total for: Priority 3</b>				<b>13,690,000</b>
<b>Total for 2016</b>				<b>56,328,914</b>

**2017**

**Priority 1**

Natural Resource Restorations	Park Development	PD-05-003	1	50,000
Bleachers Replacement	Park Development	PD-09-002	1	75,000
Parking Lot Lighting Improvements	Park Development	PD-13-008	1	50,000
City/School Joint Projects	Park Development	PD-99-062	1	140,000
Well Rehabilitation	Sewer, Water and Stormwater	SW-01-011	1	50,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	567,000
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-07-001	1	800,000
NPDES/TMDL Projects	Sewer, Water and Stormwater	SW-09-001	1	300,000
CSWMP/WPMP Improvements	Sewer, Water and Stormwater	SW-99-003	1	514,000
Meter Change Program	Sewer, Water and Stormwater	SW-99-011	1	1,000,000
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-99-014	1	800,000
24th Ave. Transit Station (MOA Station)	South Loop/Port Authority	SL-07-002	1	12,000,000
17-701 Interstate Diesel Demolition	South Loop/Port Authority	SL-15-004	1	900,000
Fire Station 3 Rebuild and/or Relocation	South Loop/Port Authority	SL-15-006	1	2,000,000
Overlay of City Streets	Surface Transportation	ST-99-003	1	4,051,831
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	9,924,434
<b>Total for: Priority 1</b>				<b>33,222,265</b>

<b>Project Name</b>	<b>Department</b>	<b>Project #</b>	<b>Priority</b>	<b>Project Cost</b>
<b>Priority 2</b>				
Minnesota Valley State Trail	Alternative Transportation	SB-99-013	2	1,633,485
Community Center	City Facilities	CF-07-001	2	46,234,000
Subdivision Streets (undesignated)	Surface Transportation	ST-99-009	2	100,000
<b>Total for: Priority 2</b>				<b>47,967,485</b>
<b>Priority 3</b>				
Inter City Tr. Cor. (86th - Old Shakopee Road)	Alternative Transportation	At-14-001	3	722,690
France Avenue Trail	Alternative Transportation	AT-15-002	3	560,000
South Loop District Monument Signage	South Loop/Port Authority	SL-10-004	3	200,000
Alpha 5 Demolition	South Loop/Port Authority	SL-14-002	3	400,000
West Bound Access to I-494 at East Bush Lk Rd.	Surface Transportation	ST-03-008	3	18,500,000
Knox Ave and American Blvd. Transit Improv.	Surface Transportation	ST-07-009	3	38,100,000
Normandale Lk Area/Interior Local Rd Imp.	Surface Transportation	ST-07-014	3	2,400,000
Signal & Traffic Mgt. Improvements	Surface Transportation	ST-13-001	3	500,000
35W Bridge Over Minnesota River	Surface Transportation	ST-14-001	3	30,000,000
<b>Total for: Priority 3</b>				<b>91,382,690</b>
<b>Total for 2017</b>				<b>172,572,440</b>

## 2018

### Priority 1

Tennis Ct. Recons., Recoating & Fence Replacement	Park Development	PD-06-001	1	90,000
Parking Lot Lighting Improvements	Park Development	PD-13-008	1	50,000
Westwood Pickleball Courts Expansion	Park Development	PD-99-008	1	125,000
Well Rehabilitation	Sewer, Water and Stormwater	SW-01-011	1	50,000
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	580,000
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-07-001	1	800,000
NPDES/TMDL Projects	Sewer, Water and Stormwater	SW-09-001	1	300,000
CSWMP/WPMP Improvements	Sewer, Water and Stormwater	SW-99-003	1	526,000
Meter Change Program	Sewer, Water and Stormwater	SW-99-011	1	750,000
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-99-014	1	800,000
Fire Station 3 Rebuild and/or Relocation	South Loop/Port Authority	SL-15-006	1	8,000,000
Overlay of City Streets	Surface Transportation	ST-99-003	1	4,173,386
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	10,328,154
<b>Total for: Priority 1</b>				<b>26,572,540</b>

### Priority 2

Minnesota Valley State Trail	Alternative Transportation	SB-99-013	2	4,900,455
24th Avenue/American Blvd. East Leg (Part B)	South Loop/Port Authority	SL-06-003	2	5,225,236
24th Ave./494 WB to SB Triple Lefts	South Loop/Port Authority	SL-06-015	2	828,094
24th Avenue & 82nd St. Trap Right Turn	South Loop/Port Authority	SL-13-001	2	123,000
Subdivision Streets (undesignated)	Surface Transportation	ST-99-009	2	100,000
<b>Total for: Priority 2</b>				<b>11,176,785</b>

### Priority 3

E. Blmgt. Freeway (106th -99th St.) Sidewalk Imp.	Alternative Transportation	AT-13-001	3	1,000,000
East Bloomington Freeway Sidewalk (106th - 99th)	Alternative Transportation	AT-15-001	3	5,389,715
France Avenue Trail	Alternative Transportation	AT-15-002	3	2,820,768
28th Avenue: American Blvd. to 82nd St.	South Loop/Port Authority	SL-06-006	3	2,500,000
South Loop District Monument Signage	South Loop/Port Authority	SL-10-004	3	300,000
Normandale Lk Area/Interior Local Rd Imp.	Surface Transportation	ST-07-014	3	2,400,000
Signal & Traffic Mgt. Improvements	Surface Transportation	ST-13-001	3	250,000
Safe Routes to School Olson/Jefferson Imp.	Surface Transportation	ST-15-004	3	261,240

<b>Project Name</b>	<b>Department</b>	<b>Project #</b>	<b>Priority</b>	<b>Project Cost</b>	
				<i>Total for: Priority 3</i>	14,921,723
<b>Total for 2018</b>					<b>52,671,048</b>
<b>2019</b>					
<b>Priority 1</b>					
BCFA - Replace Electronic Reader Board Sign	City Facilities	CF-14-002	1	50,000	
W. Bush Lake Parking Lot Reconstruction & Lighting	Park Development	PD-03-026	1	823,922	
Natural Resource Restorations	Park Development	PD-05-003	1	65,000	
Miscellaneous Park Improvements & Equipment	Park Development	PKMPIE	1	50,000	
Well Rehabilitation	Sewer, Water and Stormwater	SW-01-011	1	55,000	
Storm Sewer Maintenance Project	Sewer, Water and Stormwater	SW-06-002	1	595,000	
Watermain Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-07-001	1	800,000	
NPDES/TMDL Projects	Sewer, Water and Stormwater	SW-09-001	1	300,000	
CSWMP/WPMP Improvements	Sewer, Water and Stormwater	SW-99-003	1	540,000	
Meter Change Program	Sewer, Water and Stormwater	SW-99-011	1	750,000	
Sewer Main Asset Renewal/Replacement	Sewer, Water and Stormwater	SW-99-014	1	800,000	
Fire Station 3 Rebuild and/or Relocation	South Loop/Port Authority	SL-15-006	1	2,000,000	
Overlay of City Streets	Surface Transportation	ST-99-003	1	4,173,386	
PMP-Street Reconstruction	Surface Transportation	ST-99-010	1	10,328,154	
				<i>Total for: Priority 1</i>	21,330,462
<b>Priority 2</b>					
Electronic Reader Board Sign	Park Development	PD-13-002	2	100,000	
Subdivision Streets (undesignated)	Surface Transportation	ST-99-009	2	100,000	
				<i>Total for: Priority 2</i>	200,000
<b>Priority 3</b>					
Bicycle Pump Track	Park Development	PD-14-001	3	100,000	
33rd Ave. at EOSR Signal	South Loop/Port Authority	SL-07-004	3	450,000	
Interchange Impt. I494 & I35W (NB35W - WB494)	Surface Transportation	ST-03-003	3	35,100,000	
Normandale Lk Area/Interior Local Rd Imp.	Surface Transportation	ST-07-014	3	6,300,000	
Signal & Traffic Mgt. Improvements	Surface Transportation	ST-13-001	3	100,000	
				<i>Total for: Priority 3</i>	42,050,000
<b>Total for 2019</b>					<b>63,580,462</b>
<b>GRAND TOTAL</b>					<b>397,080,244</b>

City of Bloomington, MN

*5-Year CIP*

2015 thru 2019

**FUNDING SOURCE SUMMARY**

<b>Source</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
4130 State Aid- Local		1,120,000	3,059,000			4,179,000
4140 State Aid - ROW Acquisition	3,021,610	2,145,000	1,000,000	802,248	700,000	7,668,858
4200 Capital & Strategic Priorities	1,000,000					1,000,000
4300 South Loop Development	6,599,000	5,300,000	4,500,000	16,976,330	2,000,000	35,375,330
4400 Park Development			59,000		100,000	159,000
6500 Art Center					50,000	50,000
7700 Facilities & Park Maintenance			46,234,000			46,234,000
Bonds Enterprise GO		7,000,000				7,000,000
Construction			560,000	247,609		807,609
Donations - Park Related	265,000	265,000	245,000	265,000	215,000	1,255,000
Federal Grants & Funds	4,910,640	7,301,160	41,484,690	8,171,866	35,823,922	97,692,278
Hennepin County	1,825,000	1,145,000	8,500,000			11,470,000
Local Government Funds & Grants	67,500		70,000			137,500
MOA TIF	250,000	1,250,000	1,000,000			2,500,000
PIR Bonds & Assessments	8,013,750	7,789,937	10,574,434	10,978,154	15,328,154	52,684,429
Property Tax Levy	2,894,880	3,433,817	3,551,831	4,673,386	3,673,386	18,227,300
State Grants & Funds	3,330,000	13,500,000	41,633,485	4,900,455		63,363,940
Tax Abatement			4,000,000			4,000,000
Tax Increment	15,175,000					15,175,000
Three Rivers Park District			120,000			120,000
Utilities	4,575,000	6,079,000	5,981,000	5,656,000	5,690,000	27,981,000
<b>GRAND TOTAL</b>	<b>51,927,380</b>	<b>56,328,914</b>	<b>172,572,440</b>	<b>52,671,048</b>	<b>63,580,462</b>	<b>397,080,244</b>

City of Bloomington, MN

5-Year CIP

2015 thru 2019

**PROJECTS BY DEPARTMENT**

Department	Project#	Priority	2015	2016	2017	2018	2019	Total
<b>Alternative Transportation</b>								
E. Blmgt. Freeway (106th -99th St.) Sidewalk Imp.	AT-13-001	3				1,000,000		1,000,000
Inter City Tr. Cor. (86th - Old Shakopee Road)	AT-14-001	3			722,690			722,690
East Bloomington Freeway Sidewalk (106th - 99th)	AT-15-001	3				5,389,715		5,389,715
France Avenue Trail	AT-15-002	3			560,000	2,820,768		3,380,768
Minnesota Valley State Trail	SB-99-013	2			1,633,485	4,900,455		6,533,940
Long Meadow Bridge Rehabilitation	ST-99-001	1	21,475,000					21,475,000
<b>Alternative Transportation Total</b>			<b>21,475,000</b>		<b>2,916,175</b>	<b>14,110,938</b>		<b>38,502,113</b>
<b>City Facilities</b>								
Community Center	CF-07-001	2			46,234,000			46,234,000
BCFA - Replace Electronic Reader Board Sign	CF-14-002	1					50,000	50,000
<b>City Facilities Total</b>					<b>46,234,000</b>		<b>50,000</b>	<b>46,284,000</b>
<b>Park Development</b>								
Rhode Island Playground Replacement	PD-00-013	1		77,750				77,750
W. Bush Lake Parking Lot Reconstruction & Lighting	PD-03-026	1		751,160			823,922	1,575,082
Natural Resource Restorations	PD-05-003	1	54,000		50,000		65,000	169,000
Kelly Paved Hockey Rink Replacement	PD-05-006	1		87,250				87,250
Tennis Ct. Recons., Recoating & Fence Replacement	PD-06-001	1				90,000		90,000
Bleachers Replacement	PD-09-002	1			75,000			75,000
Electronic Reader Board Sign	PD-13-002	2					100,000	100,000
Parking Lot Lighting Improvements	PD-13-008	1	50,000	50,000	50,000	50,000		200,000
Bicycle Pump Track	PD-14-001	3					100,000	100,000
Westwood Pickleball Courts Expansion	PD-99-008	1				125,000		125,000
City/School Joint Projects	PD-99-062	1	135,000		140,000			275,000
Northcrest Playground	PD-99-064	1	93,500					93,500
Miscellaneous Park Improvements & Equipment	PKMPIE	1		50,000			50,000	100,000
<b>Park Development Total</b>			<b>332,500</b>	<b>1,016,160</b>	<b>315,000</b>	<b>265,000</b>	<b>1,138,922</b>	<b>3,067,582</b>
<b>Sewer, Water and Stormwater</b>								
Well Rehabilitation	SW-01-011	1	45,000	50,000	50,000	50,000	55,000	250,000
Storm Sewer Maintenance Project	SW-06-002	1	540,000	554,000	567,000	580,000	595,000	2,836,000
Watermain Asset Renewal/Replacement	SW-07-001	1	250,000	300,000	800,000	800,000	800,000	2,950,000
NE Penn Drainage Storm Sewer Imp.	SW-07-011	2	800,000	7,000,000				7,800,000
NPDES/TMDL Projects	SW-09-001	1	100,000		300,000	300,000	300,000	1,000,000
Long Meadow Ave. Storm Reconstruction	SW-09-002	2		425,000				425,000
Water System Fac. Twr/Reservoir Restoration	SW-10-001	1		600,000				600,000
Trunk Sanitary Sewer Replc. 18th Ave	SW-14-001	1		4,000,000				4,000,000
CSWMP/WPMP Improvements	SW-99-003	1	490,000	500,000	514,000	526,000	540,000	2,570,000
Meter Change Program	SW-99-011	1			1,000,000	750,000	750,000	2,500,000
Sewer Main Asset Renewal/Replacement	SW-99-014	1	500,000	1,300,000	800,000	800,000	800,000	4,200,000

Department	Project#	Priority	2015	2016	2017	2018	2019	Total
<b>Sewer, Water and Stormwater Total</b>			2,725,000	14,729,000	4,031,000	3,806,000	3,840,000	29,131,000
<b>South Loop/Port Authority</b>								
ITS Project/Wayfinding (Local Roadway)	SL-04-014-B	2	2,090,000					2,090,000
24th Avenue/American Blvd. East Leg (Part B)	SL-06-003	2				5,225,236		5,225,236
28th Avenue: American Blvd. to 82nd St.	SL-06-006	3				2,500,000		2,500,000
24th Ave./494 WB to SB Triple Lefts	SL-06-015	2				828,094		828,094
24th Ave. Transit Station (MOA Station)	SL-07-002	1	1,000,000	12,000,000	12,000,000			25,000,000
Trail Heads and Connections	SL-07-003	3		250,000				250,000
33rd Ave. at EOSR Signal	SL-07-004	3					450,000	450,000
South Loop District Monument Signage	SL-10-004	3	50,000	200,000	200,000	300,000		750,000
24th Avenue & 82nd St. Trap Right Turn	SL-13-001	2				123,000		123,000
Alpha 5 Demolition	SL-14-002	3			400,000			400,000
Metro Transit & MOA Art Installation	SL-15-001	2	55,000					55,000
28th Ave & Lindau Ln. - Creative Placemaking	SL-15-002	1	160,000					160,000
Utility Box Art Wraps	SL-15-003	2	32,000					32,000
17-701 Interstate Diesel Demolition	SL-15-004	1		100,000	900,000			1,000,000
Alpha B Parking Ramp	SL-15-005	1	5,620,000					5,620,000
Fire Station 3 Rebuild and/or Relocation	SL-15-006	1			2,000,000	8,000,000	2,000,000	12,000,000
<b>South Loop/Port Authority Total</b>			9,007,000	12,550,000	15,500,000	16,976,330	2,450,000	56,483,330
<b>Surface Transportation</b>								
W 94th - Lyndale to 35W	SB-99-002	3	100,000					100,000
CSAH #28 - E. Bush Lake Road at Highwood	ST-02-010	3	1,000,000					1,000,000
Interchange Impt. I494 & I35W (NB35W - WB494)	ST-03-003	3	1,000,000	4,000,000			35,100,000	40,100,000
West Bound Access to I-494 at East Bush Lk Rd.	ST-03-008	3			18,500,000			18,500,000
Bridge Maintenance - Auto Club Rd.	ST-07-004	3		400,000				400,000
Knox Ave and American Blvd. Transit Improv.	ST-07-009	3			38,100,000			38,100,000
Normandale Lk Area/Interior Local Rd Imp.	ST-07-014	3			2,400,000	2,400,000	6,300,000	11,100,000
Signal Retiming, Coord & System Mgt	ST-11-003	2		1,220,000				1,220,000
Signal & Traffic Mgt. Improvements	ST-13-001	3	500,000	100,000	500,000	250,000	100,000	1,450,000
35W Bridge Over Minnesota River	ST-14-001	3			30,000,000			30,000,000
Ped Crossing Enhanc - American, Portland & EBLR	ST-15-003	3	222,250					222,250
Safe Routes to School Olson/Jefferson Imp.	ST-15-004	3				261,240		261,240
Overlay of City Streets	ST-99-003	1	3,394,880	3,933,817	4,051,831	4,173,386	4,173,386	19,727,300
Subdivision Streets (undesignated)	ST-99-009	2	100,000	100,000	100,000	100,000	100,000	500,000
PMP-Street Reconstruction	ST-99-010	1	9,173,750	9,539,937	9,924,434	10,328,154	10,328,154	49,294,429
Normandale-86th to 94th	ST-99-015	3	2,650,000	8,740,000				11,390,000
Progressive Railroad, Intersection Improvements	ST-99-046	2	247,000					247,000
<b>Surface Transportation Total</b>			18,387,880	28,033,754	103,576,265	17,512,780	56,101,540	223,612,219
<b>GRAND TOTAL</b>			51,927,380	56,328,914	172,572,440	52,671,048	63,580,462	397,080,244

City of Bloomington, MN

5-Year CIP

2015 thru 2019

**PROJECTS BY FUNDING SOURCE**

Source	Project#	Priority	2015	2016	2017	2018	2019	Total
<b>4130 State Aid- Local</b>								
Inter City Tr. Cor. (86th - Old Shakopee Road)	AI-14-001	3			59,000			59,000
West Bound Access to I-494 at East Bush Lk Rd.	ST-03-008	3			2,000,000			2,000,000
Bridge Maintenance - Auto Club Rd.	ST-07-004	3		200,000				200,000
Signal Retiming, Coord & System Mgt	ST-11-003	2		220,000				220,000
35W Bridge Over Minnesota River	ST-14-001	3			1,000,000			1,000,000
Normandale-86th to 94th	ST-99-015	3		700,000				700,000
<b>4130 State Aid- Local Total</b>				<b>1,120,000</b>	<b>3,059,000</b>			<b>4,179,000</b>
<b>4140 State Aid - ROW Acquisition</b>								
W 94th - Lyndale to 35W	SB-99-002	3	100,000					100,000
CSAH #28 - E. Bush Lake Road at Highwood	ST-02-010	3	500,000					500,000
Interchange Impt. I494 & I35W (NB35W - WB494)	ST-03-003	3					100,000	100,000
Bridge Maintenance - Auto Club Rd.	ST-07-004	3		200,000				200,000
Signal Retiming, Coord & System Mgt	ST-11-003	2		200,000				200,000
Signal & Traffic Mgt. Improvements	ST-13-001	3	500,000	100,000	500,000	250,000	100,000	1,450,000
Ped Crossing Enhanc - American, Portland & EBLR	ST-15-003	3	51,610					51,610
Safe Routes to School Olson/Jefferson Imp.	ST-15-004	3				52,248		52,248
Overlay of City Streets	ST-99-003	1	500,000	500,000	500,000	500,000	500,000	2,500,000
Normandale-86th to 94th	ST-99-015	3	1,325,000	1,145,000				2,470,000
Progressive Railroad, Intersection Improvements	ST-99-046	2	45,000					45,000
<b>4140 State Aid - ROW Acquisition Total</b>			<b>3,021,610</b>	<b>2,145,000</b>	<b>1,000,000</b>	<b>802,248</b>	<b>700,000</b>	<b>7,668,858</b>
<b>4200 Capital &amp; Strategic Priorities</b>								
Long Meadow Bridge Rehabilitation	ST-99-001	1	1,000,000					1,000,000
<b>4200 Capital &amp; Strategic Priorities Total</b>			<b>1,000,000</b>					<b>1,000,000</b>
<b>4300 South Loop Development</b>								
ITS Project/Wayfinding (Local Roadway)	SL-04-014-B	2	480,000					480,000
24th Avenue/American Blvd. East Leg (Part B)	SL-06-003	2				5,225,236		5,225,236
28th Avenue: American Blvd. to 82nd St.	SL-06-006	3				2,500,000		2,500,000
24th Ave./494 WB to SB Triple Lefts	SL-06-015	2				828,094		828,094
24th Ave. Transit Station (MOA Station)	SL-07-002	1	250,000	1,250,000	1,000,000			2,500,000
Trail Heads and Connections	SL-07-003	3		250,000				250,000
South Loop District Monument Signage	SL-10-004	3	50,000	200,000	200,000	300,000		750,000
24th Avenue & 82nd St. Trap Right Turn	SL-13-001	2				123,000		123,000
Alpha 5 Demolition	SL-14-002	3			400,000			400,000
Metro Transit & MOA Art Installation	SL-15-001	2	7,000					7,000
28th Ave & Lindau Ln. - Creative Placemaking	SL-15-002	1	160,000					160,000
Utility Box Art Wraps	SL-15-003	2	32,000					32,000
17-701 Interstate Diesel Demolition	SL-15-004	1		100,000	900,000			1,000,000

Source	Project#	Priority	2015	2016	2017	2018	2019	Total
Alpha B Parking Ramp	SL-15-005	1	5,620,000					5,620,000
Fire Station 3 Rebuild and/or Relocation	SL-15-006	1			2,000,000	8,000,000	2,000,000	12,000,000
Trunk Sanitary Sewer Replc. 18th Ave	SW-14-001	1		3,500,000				3,500,000
<b>4300 South Loop Development Total</b>			<b>6,599,000</b>	<b>5,300,000</b>	<b>4,500,000</b>	<b>16,976,330</b>	<b>2,000,000</b>	<b>35,375,330</b>
<b>4400 Park Development</b>								
Inter City Tr. Cor. (86th - Old Shakopee Road)	At-14-001	3			59,000			59,000
Bicycle Pump Track	PD-14-001	3					100,000	100,000
<b>4400 Park Development Total</b>					<b>59,000</b>		<b>100,000</b>	<b>159,000</b>
<b>6500 Art Center</b>								
BCFA - Replace Electronic Reader Board Sign	CF-14-002	1					50,000	50,000
<b>6500 Art Center Total</b>							<b>50,000</b>	<b>50,000</b>
<b>7700 Facilites &amp; Park Maintenance</b>								
Community Center	CF-07-001	2			46,234,000			46,234,000
<b>7700 Facilites &amp; Park Maintenance Total</b>					<b>46,234,000</b>			<b>46,234,000</b>
<b>Bonds Enterprise GO</b>								
NE Penn Drainage Storm Sewer Imp.	SW-07-011	2		7,000,000				7,000,000
<b>Bonds Enterprise GO Total</b>				<b>7,000,000</b>				<b>7,000,000</b>
<b>Construction</b>								
East Bloomington Freeway Sidewalk (106th - 99th)	AT-15-001	3				131,455		131,455
France Avenue Trail	AT-15-002	3			560,000	116,154		676,154
<b>Construction Total</b>					<b>560,000</b>	<b>247,609</b>		<b>807,609</b>
<b>Donations - Park Related</b>								
Rhode Island Playground Replacement	PD-00-013	1		77,750				77,750
Natural Resource Restorations	PD-05-003	1	54,000		50,000		65,000	169,000
Kelly Paved Hockey Rink Replacement	PD-05-006	1		87,250				87,250
Tennis Ct. Recons.,Recoating & Fence Replacement	PD-06-001	1				90,000		90,000
Bleachers Replacement	PD-09-002	1			75,000			75,000
Electronic Reader Board Sign	PD-13-002	2					100,000	100,000
Parking Lot Lighting Improvements	PD-13-008	1	50,000	50,000	50,000	50,000		200,000
Westwood Pickleball Courts Expansion	PD-99-008	1				125,000		125,000
City/School Joint Projects	PD-99-062	1	67,500		70,000			137,500
Northcrest Playground	PD-99-064	1	93,500					93,500
Miscellaneous Park Improvements & Equipment	PKMPIE	1		50,000			50,000	100,000
<b>Donations - Park Related Total</b>			<b>265,000</b>	<b>265,000</b>	<b>245,000</b>	<b>265,000</b>	<b>215,000</b>	<b>1,255,000</b>
<b>Federal Grants &amp; Funds</b>								
Inter City Tr. Cor. (86th - Old Shakopee Road)	At-14-001	3			484,690			484,690
East Bloomington Freeway Sidewalk (106th - 99th)	AT-15-001	3				5,258,260		5,258,260
France Avenue Trail	AT-15-002	3				2,704,614		2,704,614

Source	Project#	Priority	2015	2016	2017	2018	2019	Total
W. Bush Lake Parking Lot Reconstruction & Lighting	PD-03-026	1		751,160			823,922	1,575,082
ITS Project/Wayfinding (Local Roadway)	SL-04-014-B	2	1,020,000					1,020,000
Metro Transit & MOA Art Installation	SL-15-001	2	18,000					18,000
Interchange Impt. I494 & I35W (NB35W - WB494)	ST-03-003	3					35,000,000	35,000,000
West Bound Access to I-494 at East Bush Lk Rd.	ST-03-008	3			3,000,000			3,000,000
Knox Ave and American Blvd. Transit Improv.	ST-07-009	3			38,000,000			38,000,000
Signal Retiming, Coord & System Mgt	ST-11-003	2		800,000				800,000
Ped Crossing Enhanc - American, Portland & EBLR	ST-15-003	3	170,640					170,640
Safe Routes to School Olson/Jefferson Imp.	ST-15-004	3					208,992	208,992
Long Meadow Bridge Rehabilitation	ST-99-001	1	3,500,000					3,500,000
Normandale-86th to 94th	ST-99-015	3		5,750,000				5,750,000
Progressive Railroad, Intersection Improvements	ST-99-046	2	202,000					202,000
<b>Federal Grants &amp; Funds Total</b>			<b>4,910,640</b>	<b>7,301,160</b>	<b>41,484,690</b>	<b>8,171,866</b>	<b>35,823,922</b>	<b>97,692,278</b>

### Hennepin County

CSAH #28 - E. Bush Lake Road at Highwood	ST-02-010	3	500,000					500,000
West Bound Access to I-494 at East Bush Lk Rd.	ST-03-008	3			8,500,000			8,500,000
Normandale-86th to 94th	ST-99-015	3	1,325,000	1,145,000				2,470,000
<b>Hennepin County Total</b>			<b>1,825,000</b>	<b>1,145,000</b>	<b>8,500,000</b>			<b>11,470,000</b>

### Local Government Funds & Grants

City/School Joint Projects	PD-99-062	1	67,500		70,000			137,500
<b>Local Government Funds &amp; Grants Total</b>			<b>67,500</b>		<b>70,000</b>			<b>137,500</b>

### MOA TIF

24th Ave. Transit Station (MOA Station)	SL-07-002	1	250,000	1,250,000	1,000,000			2,500,000
<b>MOA TIF Total</b>			<b>250,000</b>	<b>1,250,000</b>	<b>1,000,000</b>			<b>2,500,000</b>

### PIR Bonds & Assessments

ITS Project/Wayfinding (Local Roadway)	SL-04-014-B	2	590,000					590,000
33rd Ave. at EOSR Signal	SL-07-004	3					450,000	450,000
Normandale Lk Area/Interior Local Rd Imp.	ST-07-014	3			2,400,000	2,400,000	6,300,000	11,100,000
Subdivision Streets (undesignated)	ST-99-009	2	100,000	100,000	100,000	100,000	100,000	500,000
PMP-Street Reconstruction	ST-99-010	1	7,323,750	7,689,937	8,074,434	8,478,154	8,478,154	40,044,429
<b>PIR Bonds &amp; Assessments Total</b>			<b>8,013,750</b>	<b>7,789,937</b>	<b>10,574,434</b>	<b>10,978,154</b>	<b>15,328,154</b>	<b>52,684,429</b>

### Property Tax Levy

E. Blmgt. Freeway (106th -99th St.) Sidewalk Imp.	AT-13-001	3				1,000,000		1,000,000
Overlay of City Streets	ST-99-003	1					3,673,386	3,673,386
Overlay of City Streets	ST-99-003	1	2,894,880	3,433,817	3,551,831	3,673,386		13,553,914
<b>Property Tax Levy Total</b>			<b>2,894,880</b>	<b>3,433,817</b>	<b>3,551,831</b>	<b>4,673,386</b>	<b>3,673,386</b>	<b>18,227,300</b>

### State Grants & Funds

Minnesota Valley State Trail	SB-99-013	2			1,633,485	4,900,455		6,533,940
24th Ave. Transit Station (MOA Station)	SL-07-002	1	500,000	9,500,000	10,000,000			20,000,000
Metro Transit & MOA Art Installation	SL-15-001	2	30,000					30,000

Source	Project#	Priority	2015	2016	2017	2018	2019	Total
Interchange Impt. I494 & I35W (NB35W - WB494)	ST-03-003	3	1,000,000	4,000,000				5,000,000
West Bound Access to I-494 at East Bush Lk Rd.	ST-03-008	3			1,000,000			1,000,000
35W Bridge Over Minnesota River	ST-14-001	3			29,000,000			29,000,000
Long Meadow Bridge Rehabilitation	ST-99-001	1	1,800,000					1,800,000
<b>State Grants &amp; Funds Total</b>			<b>3,330,000</b>	<b>13,500,000</b>	<b>41,633,485</b>	<b>4,900,455</b>		<b>63,363,940</b>
<b>Tax Abatement</b>								
West Bound Access to I-494 at East Bush Lk Rd.	ST-03-008	3			4,000,000			4,000,000
<b>Tax Abatement Total</b>					<b>4,000,000</b>			<b>4,000,000</b>
<b>Tax Increment</b>								
Long Meadow Bridge Rehabilitation	ST-99-001	1	15,175,000					15,175,000
<b>Tax Increment Total</b>			<b>15,175,000</b>					<b>15,175,000</b>
<b>Three Rivers Park District</b>								
Inter City Tr. Cor. (86th - Old Shakopee Road)	At-14-001	3			120,000			120,000
<b>Three Rivers Park District Total</b>					<b>120,000</b>			<b>120,000</b>
<b>Utilities</b>								
Knox Ave and American Blvd. Transit Improv.	ST-07-009	3			100,000			100,000
PMP-Street Reconstruction	ST-99-010	1	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	9,250,000
Well Rehabilitation	SW-01-011	1	45,000	50,000	50,000	50,000	55,000	250,000
Storm Sewer Maintenance Project	SW-06-002	1	540,000	554,000	567,000	580,000	595,000	2,836,000
Watermain Asset Renewal/Replacement	SW-07-001	1	250,000	300,000	800,000	800,000	800,000	2,950,000
NE Penn Drainage Storm Sewer Imp.	SW-07-011	2	800,000					800,000
NPDES/TMDL Projects	SW-09-001	1	100,000	0	300,000	300,000	300,000	1,000,000
Long Meadow Ave. Storm Reconstruction	SW-09-002	2		425,000				425,000
Water System Fac. Twr/Reservoir Restoration	SW-10-001	1		600,000				600,000
Trunk Sanitary Sewer Replc. 18th Ave	SW-14-001	1		500,000				500,000
CSWMP/WPMP Improvements	SW-99-003	1	490,000	500,000	514,000	526,000	540,000	2,570,000
Meter Change Program	SW-99-011	1			1,000,000	750,000	750,000	2,500,000
Sewer Main Asset Renewal/Replacement	SW-99-014	1	500,000	1,300,000	800,000	800,000	800,000	4,200,000
<b>Utilities Total</b>			<b>4,575,000</b>	<b>6,079,000</b>	<b>5,981,000</b>	<b>5,656,000</b>	<b>5,690,000</b>	<b>27,981,000</b>
<b>GRAND TOTAL</b>			<b>51,927,380</b>	<b>56,328,914</b>	<b>172,572,440</b>	<b>52,671,048</b>	<b>63,580,462</b>	<b>397,080,244</b>

# City of Bloomington, MN

## 5-Year CIP

### FUTURE PROJECTS

(For additional information on future projects, please contact City of Bloomington Finance Department at (952)563-8790 or email Finance@BloomingtonMN.gov)

Project Name	Department	Project #	Priority	Project Cost
<b><u>Alternative Transportation</u></b>				
XCEL Corridor Trail	Alternative Transportation	AT-03-006	3	10,000,000
86th Street On-Road Bicycle Route	Alternative Transportation	AT-11-002	3	1,754,000
84th Street Pedestrian Bridge Replacement	Alternative Transportation	AT-12-004	1	2,250,000
Xerxes Avenue Corridor Bikeway	Alternative Transportation	AT-15-003	3	400,000
35W Parallel Route Bikeway	Alternative Transportation	AT-15-004	3	700,000
Portland Avenue Corridor Bikeway	Alternative Transportation	AT-15-005	3	500,000
Hyland Trail Connection to Nine Mile Creek Trail	Alternative Transportation	AT-15-006	3	350,000
West Bush Lake Trail	Alternative Transportation	AT-15-007	3	350,000
East Bush Lake Road/Bush Lake Beach Bridge	Alternative Transportation	BR-99-012	3	5,000,000
Alternative Transportation Plan (ATP)	Alternative Transportation	SB-06-001	3	47,000,160
River Crossing at 35W	Alternative Transportation	SB-08-001	3	10,000,000
East Soo Line Railway Trail	Alternative Transportation	SB-99-015	3	3,429,160
West Soo Line Railway Trail	Alternative Transportation	SB-99-016	3	<u>2,595,040</u>
<b>TOTAL</b>				<b><u>\$84,328,360</u></b>

<b><u>City Facilities</u></b>				
Civic Plaza Lobby Fireplace/Waterfall	City Facilities	CF-09-003	3	70,000
BCA Flyloft Art Renovation	City Facilities	CF-09-004	1	50,000
Civic Plaza Interior Artwork	City Facilities	CF-09-005	3	50,000
BCFA - Black Box and Lobby Seating	City Facilities	CF-14-001	1	75,000
BCFA - Schneider Theater Seating Renovation	City Facilities	CF-14-003	1	133,000
BCFA - Schneider Theater A/V Upgrade	City Facilities	CF-14-004	1	50,000
BCFA - Amphitheater canopy & exterior amenities	City Facilities	CF-14-005	3	125,000
Civic Plaza - Fireplace and Waterfall	City Facilities	CF-14-006	3	<u>100,000</u>
<b>TOTAL</b>				<b><u>\$653,000</u></b>

<b><u>Park Acquisition</u></b>				
Park Land Acquisition - MN River Valley	Park Acquisition	PA-07-001	3	438,420
Park Land Acq.-Youth Athletic Complex	Park Acquisition	PA-07-005	3	7,000,000
Park Land Acquisition - Playgrounds & Playlots	Park Acquisition	PA-07-007	3	1,865,440
Park Land Acquisition - South Loop Park	Park Acquisition	PA-11-001	3	1,599,340
Park Land Acquisition - Moir Park	Park Acquisition	PA-99-003	3	904,300
Park Land Acquisition - Pond Dakota Park	Park Acquisition	PA-99-004	3	329,440
Park Land Acquisition - National Guard Armory	Park Acquisition	PA-99-005	3	291,920
Park Land Acquisition-Trebaugh & Marsh Lake Parks	Park Acquisition	PA-99-006	3	362,760
Park Land Acquisition - Wrights Lake Park	Park Acquisition	PA-99-007	3	675,140
Park Land Acq.- Hyland-Bush-Anderson Lks. Pk Res.	Park Acquisition	PA-99-008	2	9,885,480
Park Land Acquisition - Lower Penn Lake Park	Park Acquisition	PA-99-009	3	835,480
Park Land Acquisition-Girl's Softball Complex	Park Acquisition	PA-99-010	3	3,000,000
Valley View Picnic Shelter	Park Acquisition	PD-13-009	3	<u>100,000</u>
<b>TOTAL</b>				<b><u>\$27,287,720</u></b>

<b><u>Park Development</u></b>				
Harrison Playgrd Replace./ Sec. Lighting/Pic.Shel.	Park Development	PD-00-002	2	598,400
Reynolds Improvements	Park Development	PD-00-016	2	372,786
Marsh Lake Trail	Park Development	PD-00-019	2	449,000
Bush Lake Picnic Shelter	Park Development	PD-00-020	3	144,100
Park Reserve Trail Reconstruction	Park Development	PD-00-022	1	4,149,732
Normandale Trail Lighting	Park Development	PD-00-025	3	500,000
Smith Park Improvements	Park Development	PD-02-003	2	1,242,360
Highwood Drive Park Development	Park Development	PD-02-005	3	191,000
Normandale Lake Playground	Park Development	PD-02-006	2	94,600
MN River DNR Trail Connections	Park Development	PD-02-008	3	1,453,815
Nesbitt Site Development	Park Development	PD-02-009	3	275,000
Normandale Bandshell Improvements	Park Development	PD-02-010	2	205,000
Dred Scott Water Play Area	Park Development	PD-02-012	3	344,400
Normandale Lk-Former Sharratt Property Development	Park Development	PD-02-014	2	105,600
BFAC Playground	Park Development	PD-03-009	2	110,000

<u>Project Name</u>	<u>Department</u>	<u>Project #</u>	<u>Priority</u>	<u>Project Cost</u>
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**Park Development (cont.)**

Dred Scott Skate Park	Park Development	PD-03-011	3	182,600
Wright's Lake Plgrd. Replace. & Trail Connect	Park Development	PD-03-021	1	100,658
YMCA/Tri-City Skate Park Service Building	Park Development	PD-05-008	3	60,000
Park Shelter Building Restroom Renovations	Park Development	PD-06-002	2	2,639,000
Brookside Permeable Parking Lot & Trail Impvs.	Park Development	PD-06-004	3	255,198
Refrig. Outdoor Hockey Rinks	Park Development	PD-07-005	3	3,471,326
Bryant Improvements	Park Development	PD-07-007	3	305,470
Valley View Softball Field #2 Improvements	Park Development	PD-07-010	1	56,275
BFAC Concessions Area Exp.	Park Development	PD-07-011	2	88,000
BFAC Splash Play Area	Park Development	PD-07-012	2	344,500
Heritage Hills Lacrosse Field	Park Development	PD-07-014	3	753,500
River Ridge Soccer Field Improvements	Park Development	PD-07-015	3	54,500
Bloomington Center for the Arts Storage	Park Development	PD-07-016	3	530,200
Forest Glen Trail Improvements	Park Development	PD-07-017	3	124,600
Parker's Picnic Grounds Improvements	Park Development	PD-07-020	3	601,523
Valley View School Baseball Field	Park Development	PD-07-021	3	515,000
Valley View School Lower Softball Field Imp.	Park Development	PD-07-022	3	257,500
Valley View School Upper Softball Field Imp.	Park Development	PD-07-023	3	412,000
Park Trail Improvements	Park Development	PD-07-024	3	4,698,098
BFAC In-Pool Lighting	Park Development	PD-07-025	2	143,000
Central & Moir Trail and Bridge Reconstruction	Park Development	PD-07-029	1	1,796,399
Central Trailhead and Parking Lot	Park Development	PD-07-030	3	187,000
Playground Replacements	Park Development	PD-07-032	1	4,370,000
Dred Scott Picnic Shelter	Park Development	PD-07-034	2	159,000
Hampshire Hills Picnic Shelter	Park Development	PD-07-039	2	85,000
Heritage Hills Skate Park	Park Development	PD-07-040	3	182,600
Jefferson High School Field Improvements	Park Development	PD-07-043	3	1,125,000
Kennedy High School Field Improvements	Park Development	PD-07-044	3	250,000
Lincoln Stadium Dome	Park Development	PD-07-045	3	2,060,000
Mound Springs Redevelopment	Park Development	PD-07-048	3	277,568
Northcrest Park Improvements	Park Development	PD-07-053	2	517,340
Oak Grove Improvements	Park Development	PD-07-054	3	532,308
Olson Middle School Field Improvements	Park Development	PD-07-055	3	190,000
Pond-Dakota Replica Log House	Park Development	PD-07-056	3	350,000
Ridgeview Park Shelter Building	Park Development	PD-07-061	2	475,000
St. Bonaventure Softball Field Renovation	Park Development	PD-07-063	3	1,545,000
Dred Scott Baseball Field #1 Press Box	Park Development	PD-07-065	3	225,000
Jefferson High School Baseball Field Imp.	Park Development	PD-07-067	3	250,000
Moir Picnic Shelter Roof Replacement	Park Development	PD-07-068	1	100,000
Tretbaugh Park Improvements	Park Development	PD-07-069	3	714,606
Playground Replacements	Park Development	PD-07-070	1	4,370,000
Valley View Ballfield Improvements	Park Development	PD-09-003	1	56,275
Running Park Improvements	Park Development	PD-10-005	3	128,750
Goldman Property Trail Improvements	Park Development	PD-10-007	3	259,504
Park Reserve Stairways Reconstruction	Park Development	PD-10-010	1	50,000
Picnic Tables, Benches & Site Furnishings	Park Development	PD-10-011	1	225,000
Southglen Field Improvements	Park Development	PD-10-013	2	67,000
West Bush Lake Prairie Restoration	Park Development	PD-10-015	3	50,000
Columbus Picnic Shelter	Park Development	PD-10-016	2	53,000
Park Reserve New Trail Construction	Park Development	PD-10-017	2	1,805,592
Park Reserve Bridge Replacements	Park Development	PD-10-018	1	700,000
Oxboro Improvements	Park Development	PD-10-019	2	60,242
Dred Scott Athletic Field Fencing	Park Development	PD-11-002	1	391,000
Dred Scott Athletic Field Lighting	Park Development	PD-11-003	1	2,465,507
Dred Scott Conc/RR Bldg. Replacement	Park Development	PD-11-004	1	800,000
Electronic Reader Board Signs	Park Development	PD-11-006	2	50,000
BFAC 2nd Water Slide	Park Development	PD-12-001	2	531,300
BFAC Equipment	Park Development	PD-12-002	2	120,780
Portable Ballfield Outfield Fencing	Park Development	PD-12-005	2	50,000
Dred Scott Athletic Field Fencing	Park Development	PD-13-003	1	391,000
Dred Scott Athletic Field Lighting	Park Development	PD-13-004	1	2,465,507
Dred Scott Concessions/Rest Rms Bldg. Replac.	Park Development	PD-13-005	1	800,000
84th St. Ped Bridge Replacement	Park Development	PD-13-006	1	2,250,000
Parking Lot and Driveway Reconstruction	Park Development	PD-13-007	1	7,498,209
Mobile Electronic Display Board	Park Development	PD-13-010	3	50,000
Parking Lot & Lighting Improvements	Park Development	PD-13-011	1	2,516,488
Parking Lot & Driveway Reconstruction	Park Development	PD-13-012	1	8,422,066
Valley View Picnic Shelter	Park Development	PD-13-013	3	100,000
EFFA Playground Replacement	Park Development	PD-13-014	1	77,750
Bill Warren Trail	Park Development	PD-14-002	3	240,300
Normandale Lake Maintenance Bldg. Reconstruction	Park Development	PD-99-001	1	544,327

<u>Project Name</u>	<u>Department</u>	<u>Project #</u>	<u>Priority</u>	<u>Project Cost</u>
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**Park Development (cont.)**

Shoreline Restoration	Park Development	PD-99-003	2	150,000
Wallo Site Development	Park Development	PD-99-004	3	200,000
Nesta Hills Park Development	Park Development	PD-99-007	3	750,000
Mellott/Seal Interpretative/Nature Obser. Area Mem	Park Development	PD-99-009	3	250,000
Girard Lake Parking Lot & Trail	Park Development	PD-99-011	2	175,000
Marsh Lake Scenic Overlook	Park Development	PD-99-013	3	50,000
Marsh Lake Archery Range Improvements	Park Development	PD-99-014	3	309,763
Pond-Dakota Barn/Interpretive Center	Park Development	PD-99-016	2	915,000
South Loop Park	Park Development	PD-99-019	2	1,181,006
Moir Trails & Landscaping	Park Development	PD-99-020	2	108,812
Dred Scott Facility Awnings	Park Development	PD-99-021	2	53,000
Dred Scott Volleyball Court Lighting	Park Development	PD-99-023	2	80,000
Kelly Plyfd. Concession/Rest Rms/Press Box Bldg.	Park Development	PD-99-024	3	475,000
Kelly Maintenance Building	Park Development	PD-99-026	3	350,000
Marsh Lake Soccer Stadium/Field Improvements	Park Development	PD-99-028	3	1,530,000
Valley View Parking Lot Lighting and Fencing	Park Development	PD-99-029	1	2,435,460
Brookside Hockey Rink Pave & Bd. Replacement	Park Development	PD-99-036	1	141,000
Countryside - Parking Lot Expansion	Park Development	PD-99-039	3	137,500
Oak Grove Hockey Rink Paving & Boards Replacement	Park Development	PD-99-047	3	141,000
Poplar Bridge Rink Paving and Boards	Park Development	PD-99-050	1	141,000
Wright's Lake Baseball Field Improvements	Park Development	PD-99-059	2	108,000
Accessibility Improvements - Various Parks	Park Development	PD-99-063	1	1,500,000
Armory Gymnasium Addition	Park Development	PD-99-067	3	1,700,000
Countryside Permanent Shelter Building	Park Development	PKCP02	3	475,000
Haeg Playground and Trail	Park Development	PKHP01	2	186,948

**TOTAL** \$92,353,648

**Sewer, Water and Stormwater**

Mechanical Dewatering WTP	Sewer, Water and Stormwater	SW-02-011	2	4,500,000
Normandale Study Area	Sewer, Water and Stormwater	SW-07-002	3	1,000,000
Non-Deg BMP Implementation	Sewer, Water and Stormwater	SW-07-003	3	1,000,000
TMDL Study/Implementation Project	Sewer, Water and Stormwater	SW-07-004	3	1,800,000
Normandale Lake	Sewer, Water and Stormwater	SW-07-009	2	567,000
84th & Normandale Storm Sewer Replac.	Sewer, Water and Stormwater	SW-07-010	3	1,200,000
NE Penn Sanitary Sewer Impr.	Sewer, Water and Stormwater	SW-12-001	2	2,500,000
NE Penn Sanitary Sewer Improvements	Sewer, Water and Stormwater	SW-15-001	2	1,500,000
SOLO Sanitary Sewer Capacity Improvements	Sewer, Water and Stormwater	SW-15-002	2	2,000,000
Normandale Lks. Dist. San. Swr. Capacity Imp.	Sewer, Water and Stormwater	SW-15-003	2	500,000
SOLO San. Swr. Capacity Improvements	Sewer, Water and Stormwater	SW-15-004	2	2,500,000

**TOTAL** \$9,067,000

**South Loop/Port Authority**

East Old Shakopee Rd/Killebrew to 86th St	South Loop/Port Authority	SL-04-002	2	5,600,000
E Old Shakopee Rd., 24th Ave. to 30th Ave.	South Loop/Port Authority	SL-04-003	2	5,000,000
East Old Shakopee Road, East 86th Street to Cedar	South Loop/Port Authority	SL-04-004	3	9,500,000
Cedar (TH77) Sanitary Sewer Modification	South Loop/Port Authority	SL-04-006	3	1,900,000
American Boulevard One-Way Conversion	South Loop/Port Authority	SL-04-009	3	2,100,000
24th Avenue/American Blvd. (Part A - West)	South Loop/Port Authority	SL-04-010	3	1,250,000
34th Avenue/American Blvd.	South Loop/Port Authority	SL-06-004	3	2,000,000
34th Avenue Drive Way to BCS	South Loop/Port Authority	SL-06-007	2	550,000
TH77/494 CD Access at Thunderbird Rd.	South Loop/Port Authority	SL-06-012	3	2,100,000
34th Ave. Pedestrian Bridge at 79th St	South Loop/Port Authority	SL-10-002	3	3,500,000
24th Avenue & American Blvd SB W Side	South Loop/Port Authority	SL-14-001	3	1,250,000

**TOTAL** \$34,750,000

**Surface Transportation**

Nicollet and East Old Shakopee Road	Surface Transportation	ST-02-004	3	625,000
W. Old Shakopee Road-Johnson Ave. to Toledo Cir.	Surface Transportation	ST-02-008	3	1,250,000
Penn Avenue at W. 106th St	Surface Transportation	ST-02-011	3	800,000
Reconstruct Portland & I494 Bridge	Surface Transportation	ST-03-001	3	50,000,000
Interchange Improvement I494 & TH 100	Surface Transportation	ST-03-002	3	100,000,000
82nd Street Reconstruction from Penn to Lyndale	Surface Transportation	ST-03-010	3	12,000,000
Portland Avenue & E. 90th Street	Surface Transportation	ST-06-001	3	2,600,000
Nicollet Avenue & E. 86th Street	Surface Transportation	ST-06-002	3	2,600,000
Normandale Blvd/84th St Intersection Imp.	Surface Transportation	ST-07-001	3	14,342,500
Ped Bridge @ 84th & Normandale	Surface Transportation	ST-07-006	3	4,000,000

<u>Project Name</u>	<u>Department</u>	<u>Project #</u>	<u>Priority</u>	<u>Project Cost</u>
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**Surface Transportation (cont.)**

E Bush Lake Rd/Oregon Realign.(102nd to Mt Cr.)	Surface Transportation	ST-07-010	3	5,200,000
Lyndale Ave. (W 86th to W 82nd) Reconstruct	Surface Transportation	ST-07-013	3	5,000,000
Penn Avenue (494 to W 84th St)	Surface Transportation	ST-07-015	3	6,000,000
Stanley Avenue Extension	Surface Transportation	ST-09-002	3	1,105,000
Lyndale & American Blvd. NE Quad Imp.	Surface Transportation	ST-11-002	2	650,000
Nicollet Ave and 86th Street	Surface Transportation	ST-15-001	3	3,550,000
Penn Ave & American Blvd Left Turn Lane	Surface Transportation	ST-15-002	3	10,000,000
I494 @ Nord	Surface Transportation	ST-99-005	3	15,000,000
West 106th St @ 35W (west side)	Surface Transportation	ST-99-007	3	400,000
State Trail-MN River Cedar Ave.-35W	Surface Transportation	ST-99-013	2	6,533,940
Lyndale-92nd to 95th	Surface Transportation	ST-99-019	3	2,000,000
West 78th - Nord to Computer	Surface Transportation	ST-99-022	3	5,000,000
American Blvd.-Green Valley Dr. to Normandale Blvd	Surface Transportation	ST-99-025	3	2,500,000
Intersection Imp. - W 98th and Penn	Surface Transportation	ST-99-039	3	<u>2,000,000</u>

**TOTAL** \$253,156,440

**GRAND TOTAL** \$501,156,440

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COMBINED FIVE-YEAR  
COMMUNITY INVESTMENT PROGRAM  
2015-2019

CITY OF BLOOMINGTON, MINNESOTA  
Bloomington Housing and Redevelopment Authority  
Port Authority of the City of Bloomington

February 26, 2015

FINANCE DEPARTMENT

City of Bloomington, MN

5-Year CIP

2015 thru 2019

**PROJECTS BY CATEGORY AND DEPARTMENT**

Department Category	2015	2016	2017	2018	2019	Total	Future
<b>Alternative Transportation</b>							
<b><u>Bridges</u></b>							
Long Meadow Bridge Rehabilitation	21,475,000					21,475,000	
<b>Category Sub-Total</b>	<b>21,475,000</b>					<b>21,475,000</b>	
<b><u>Sidewalk/Bikeway</u></b>							
E. Blmgt. Freeway (106th -99th St.) Sidewalk Imp.				1,000,000		1,000,000	
East Bloomington Freeway Sidewalk (106th - 99th)				5,389,715		5,389,715	
France Avenue Trail			560,000	2,820,768		3,380,768	
<b>Category Sub-Total</b>			<b>560,000</b>	<b>9,210,483</b>		<b>9,770,483</b>	
<b><u>Trails</u></b>							
Inter City Tr. Cor. (86th - Old Shakopee Road)			722,690			722,690	
State Trail - MN River Cedar Ave. to 35W			1,633,485	4,900,455		6,533,940	
<b>Category Sub-Total</b>			<b>2,356,175</b>	<b>4,900,455</b>		<b>7,256,630</b>	
<b>Department Total:</b>	<b>21,475,000</b>		<b>2,916,175</b>	<b>14,110,938</b>		<b>38,502,113</b>	
<b>GRAND TOTAL</b>	<b>21,475,000</b>		<b>2,916,175</b>	<b>14,110,938</b>		<b>38,502,113</b>	

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** Alternative Transportation  
**Contact** Shelly Pederson  
**Type** Social & Cultural-Renewal  
**Useful Life** 25 years  
**Category** Sidewalk/Bikeway  
**Priority** 3

<b>Project #</b>	<b>AT-13-001</b>
<b>Project Name</b>	<b>E. Blmgt. Freeway (106th -99th St.) Sidewalk Imp.</b>

**Total Project Cost: \$1,000,000**

**Description**

This project would include sidewalk/bikeway improvements along or adjacent to East Bloomington Freeway from 106th Street to 99th Street.

**Justification**

This is a location that pedestrians/school children use to move north and south along this corridor in route to Oak Grove School on 106th Street.

<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Construction				1,000,000		1,000,000
<b>Total</b>				<b>1,000,000</b>		<b>1,000,000</b>

<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Property Tax Levy				1,000,000		1,000,000
<b>Total</b>				<b>1,000,000</b>		<b>1,000,000</b>

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** Alternative Transportation  
**Contact** Shelly Pederson, Randy Quale  
**Type** Social & Cultural-Infrastructure  
**Useful Life** 30 years  
**Category** Trails  
**Priority** 3

<b>Project #</b>	<b>At-14-001</b>
<b>Project Name</b>	<b>Inter City Tr. Cor. (86th - Old Shakopee Road)</b>

**Total Project Cost: \$722,690**

<b>Description</b>
Construction of .75 miles of an off-road bikeway facility along Old Cedar Ave from 86th Street to Old Shakopee Road.

<b>Justification</b>
This is part of a regional trail system that will connect to the Old Cedar Ave Bridge crossing the Minnesota River to the Intercity Trail north of 86th Stree. It is part of the Alternative Transportation Plan and a federal transportation grant was awarded to Three Rivers Park District for this project.

<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Construction			602,690			602,690
Design and Construction			120,000			120,000
<b>Total</b>			<b>722,690</b>			<b>722,690</b>

<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
4130 State Aid- Local			59,000			59,000
4400 Park Development			59,000			59,000
Federal Grants & Funds			484,690			484,690
Three Rivers Park District			120,000			120,000
<b>Total</b>			<b>722,690</b>			<b>722,690</b>

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** Alternative Transportation  
**Contact** Shelly Pederson  
**Type** Social & Cultural-Infrastructure  
**Useful Life** 25 years  
**Category** Sidewalk/Bikeway  
**Priority** 3

<b>Project #</b>	<b>AT-15-001</b>
<b>Project Name</b>	<b>East Bloomington Freeway Sidewalk (106th - 99th)</b>

**Total Project Cost: \$5,389,715**

**Description**  
 The proposed project would construct a six-foot wide sidewalk along the west side of East Bloomington Freeway between W 106th Street and W 99th Street as well as provide pedestrian improvements along W 106th Street, including pedestrian signal enhancements, curb radius modifications, sidewalk widening and lighting under the 35W bridge.

**Justification**  
 The proposed pedestrian project in this area is identified in the Alternative Transportation Plan and in the Safe Routes to School Plan. The construction of these pedestrian facilities will fill a critical gap in the sidewalk network and increase safety for non-motorized travelers in the area, including access to the Oak Grove School campus and the South Bloomington Transit Center and Lyndale area retail node. A funding application has been submitted for federal surface transportation funds to support this project.

<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Construction				5,258,260		5,258,260
Design and Construction				131,455		131,455
<b>Total</b>				<b>5,389,715</b>		<b>5,389,715</b>

<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Construction				131,455		131,455
Federal Grants & Funds				5,258,260		5,258,260
<b>Total</b>				<b>5,389,715</b>		<b>5,389,715</b>

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** Alternative Transportation  
**Contact** Shelly Pederson  
**Type** Social & Cultural-Infrastructure  
**Useful Life** 25 years  
**Category** Sidewalk/Bikeway  
**Priority** 3

<b>Project #</b>	<b>AT-15-002</b>
<b>Project Name</b>	<b>France Avenue Trail</b>

**Total Project Cost: \$3,380,768**

**Description**  
 This project will reconstruct existing trails that are beyond their useful life and construct a new trail to fill in the physical gaps in the network and widen trailst that are sub-standard. The result will be a new multi-use trail with improved crossings parallel to France Avenue on the west side of the roadway, and a bridge or boardwalk to cross Nine Mile Creek.

**Justification**  
 The project is identified in the Alternative Transportation Plan, the Hennepin County Bike Plan and as a Tier 1 Priority in the Mteropolitan Council Regional Bicycle Transportation Network (RBTN). An application has been submitted by the City for federal funding for this project with Surface Transportation funding.

<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Planning/Design/Engineering				564,154		564,154
Construction				2,256,614		2,256,614
Easements			560,000			560,000
<b>Total</b>			<b>560,000</b>	<b>2,820,768</b>		<b>3,380,768</b>

<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Construction			560,000	116,154		676,154
Federal Grants & Funds				2,704,614		2,704,614
<b>Total</b>			<b>560,000</b>	<b>2,820,768</b>		<b>3,380,768</b>

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** Alternative Transportation  
**Contact** Randy Quale  
**Type** Social & Cultural-Infrastructure  
**Useful Life**  
**Category** Trails  
**Priority** 2

<b>Project #</b>	<b>SB-99-013</b>
<b>Project Name</b>	<b>Minnesota Valley State Trail</b>

**Total Project Cost: \$6,533,940**

**Description**  
 Work with MnDNR and USF&WS to install a State trail along the Minnesota River from the MN Wildlife Refuge Headquarters to the Bloomington Ferry Bridge. Fund for the project is proposed to be provided by the MnDNR. The cost estimate for the trail is approximately \$70,500 l.f. at \$92.68/l.f. (25% design/engineering, 75% construction and contingency).

**Justification**  
 This trail corridor has proven to be very popular and highly valued by virtually all user groups. Given the interconnections with other systems, it will also be of high value to transportation users commuting within Bloomington and to other cities. The ADA-compliant hard-surfaced multiple use trail will expand opportunities for a variety of users to access and experience the MN River Valley. This trail is a high priority due to the commitment of funding from the State of Minnesota.

<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Planning/Design/Engineering			1,633,485			1,633,485
Construction				4,900,455		4,900,455
<b>Total</b>			<b>1,633,485</b>	<b>4,900,455</b>		<b>6,533,940</b>

<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
State Grants & Funds			1,633,485	4,900,455		6,533,940
<b>Total</b>			<b>1,633,485</b>	<b>4,900,455</b>		<b>6,533,940</b>

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** Alternative Transportation  
**Contact** Shelly Pederson  
**Type** Economic-Renewal  
**Useful Life** 50+ Years  
**Category** Bridges  
**Priority** 1

<b>Project #</b>	<b>ST-99-001</b>
<b>Project Name</b>	<b>Long Meadow Bridge Rehabilitation</b>

**Total Project Cost: \$22,975,000**

<b>Description</b>
Replace/Rehabilitate the Long Meadow Avenue Bridge #3145 over Long Meadow Lake.

<b>Justification</b>
Bridge has reached its useful service life. The project provides a non-motorized trail connection between Hennepin and Dakota Counties regional trail system via the ped/bike bridge that hangs below the Hwy 77/Cedar Ave Bridge.
The City Council has directed staff to continue to investigate bridge replacement or rehabilitation alternatives.
Rehabilitation is the only acceptable alternative from the regulatory/permit agencies perspective.

<b>Prior</b>	<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
1,500,000	Construction	21,475,000					21,475,000
<b>Total</b>	<b>Total</b>	<b>21,475,000</b>					<b>21,475,000</b>

<b>Prior</b>	<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
1,500,000	4200 Capital & Strategic Priorities	1,000,000					1,000,000
<b>Total</b>	Federal Grants & Funds	3,500,000					3,500,000
	State Grants & Funds	1,800,000					1,800,000
	Tax Increment	15,175,000					15,175,000
	<b>Total</b>	<b>21,475,000</b>					<b>21,475,000</b>



COMBINED FIVE-YEAR  
COMMUNITY INVESTMENT PROGRAM  
2015-2019

CITY OF BLOOMINGTON, MINNESOTA  
Bloomington Housing and Redevelopment Authority  
Port Authority of the City of Bloomington

February 26, 2015

FINANCE DEPARTMENT

City of Bloomington, MN  
*5-Year CIP*  
**FUTURE PROJECTS**

*(For additional information on future projects, please contact City of Bloomington Finance Department at (952)563-8790 or email Finance@BloomingtonMN.gov)*

<b>Project Name</b>	<b>Department</b>	<b>Project #</b>	<b>Priority</b>	<b>Project Cost</b>
XCEL Corridor Trail	Alternative Transportation	AT-03-006	3	10,000,000
86th Street On-Road Bicycle Route	Alternative Transportation	AT-11-002	3	1,754,000
84th Street Pedestrian Bridge Replacement	Alternative Transportation	AT-12-004	1	2,250,000
Xerxes Avenue Corridor Bikeway	Alternative Transportation	AT-15-003	3	400,000
35W Parallel Route Bikeway	Alternative Transportation	AT-15-004	3	700,000
Portland Avenue Corridor Bikeway	Alternative Transportation	AT-15-005	3	500,000
Hyland Trail Connection to Nine Mile Creek Trail	Alternative Transportation	AT-15-006	3	350,000
West Bush Lake Trail	Alternative Transportation	AT-15-007	3	350,000
East Bush Lake Road/Bush Lake Beach Bridge	Alternative Transportation	BR-99-012	3	5,000,000
Alternative Transportation Plan (ATP)	Alternative Transportation	SB-06-001	3	47,000,160
River Crossing at 35W	Alternative Transportation	SB-08-001	3	10,000,000
East Soo Line Railway Trail	Alternative Transportation	SB-99-015	3	3,429,160
West Soo Line Railway Trail	Alternative Transportation	SB-99-016	3	<u>2,595,040</u>
<b>TOTAL</b>				<b><u>\$84,328,360</u></b>

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City of Bloomington, MN

*5-Year CIP*

2015 thru 2019

**PROJECTS BY CATEGORY AND DEPARTMENT**

<b>Department</b> Category	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>	<b>Future</b>
<b>City Facilities</b>							
<b><i>Facilities</i></b>							
Community Center			46,234,000			46,234,000	
BCFA - Replace Electronic Reader Board Sign					50,000	50,000	
<b>Category Sub-Total</b>			46,234,000		50,000	46,284,000	
<b>Department Total:</b>			46,234,000		50,000	46,284,000	
<b>GRAND TOTAL</b>			46,234,000		50,000	46,284,000	

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**5-Year CIP**

2015 *thru* 2019

**City of Bloomington, MN**

**Department** City Facilities  
**Contact** Diann Kirby  
**Type** Social & Cultural-Infrastructur  
**Useful Life** 40+ Years  
**Category** Facilities  
**Priority** 2

<b>Project #</b>	<b>CF-07-001</b>
<b>Project Name</b>	<b>Community Center</b>

**Total Project Cost: \$46,234,000**

**Description**

Construct community services center to replace the Creekside Community Center for Human Services, Parks & Recreation and Public Health programs and facilities. Additional amenities could include meeting rooms, indoor aquatic center, recreation and leisure facilities, and gymnasium/field house.

**Justification**

The community center at Creekside was originally built as an elementary school in 1960. The City purchased the building in 1974 and converted it into a community center. Major maintenance is needed on the roof and heating and air conditioning system within the next 3 to 5 years. A new community center would replace the aging facility and could offer opportunities for Bloomington residents such as a gym for recreation-based programming, meeting rooms, space for large events and indoor aquatics. More than 100,000 people used the facility in 2013. A community center needs assessment study was launched in December 2014. The study is expected to be completed in April 2015.

<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Construction			46,234,000			46,234,000
<b>Total</b>			46,234,000			46,234,000

<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
7700 Facilites & Park Maintenance			46,234,000			46,234,000
<b>Total</b>			46,234,000			46,234,000

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** City Facilities  
**Contact** Randy Quale  
**Type** Improvement  
**Useful Life** Unassigned  
**Category** Facilities  
**Priority** 1

**Project #** CF-14-002  
**Project Name** BCFA - Replace Electronic Reader Board Sign

**Total Project Cost: \$50,000**

**Description**  
 Replace the electronic reader board with a more serviceable sign at an estimated cost of \$45,000 per plus a 10% contingency.

**Justification**

<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Construction					50,000	50,000
<b>Total</b>					50,000	50,000

<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
6500 Art Center					50,000	50,000
<b>Total</b>					50,000	50,000

City of Bloomington, MN  
*5-Year CIP*  
**FUTURE PROJECTS**

*(For additional information on future projects, please contact City of Bloomington Finance Department at (952)563-8790 or email Finance@BloomingtonMN.gov)*

<b>Project Name</b>	<b>Department</b>	<b>Project #</b>	<b>Priority</b>	<b>Project Cost</b>
<b>City Facilities</b>				
Civic Plaza Lobby Fireplace/Waterfall	City Facilities	CF-09-003	3	70,000
BCA Flyloft Art Renovation	City Facilities	CF-09-004	1	50,000
Civic Plaza Interior Artwork	City Facilities	CF-09-005	3	50,000
BCFA - Black Box and Lobby Seating	City Facilities	CF-14-001	1	75,000
BCFA - Schneider Theater Seating Renovation	City Facilities	CF-14-003	1	133,000
BCFA - Schneider Theater A/V Upgrade	City Facilities	CF-14-004	1	50,000
BCFA - Amphitheater canopy & exterior amenities	City Facilities	CF-14-005	3	125,000
Civic Plaza - Fireplace and Waterfall	City Facilities	CF-14-006	3	<u>100,000</u>
<b>TOTAL</b>				<b><u>\$653,000</u></b>

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**COMBINED FIVE-YEAR  
COMMUNITY INVESTMENT PROGRAM  
2015-2019**

**CITY OF BLOOMINGTON, MINNESOTA  
Bloomington Housing and Redevelopment Authority  
Port Authority of the City of Bloomington**

February 26, 2015

FINANCE DEPARTMENT

City of Bloomington, MN  
*5-Year CIP*  
**FUTURE PROJECTS**  
**(2019 and beyond)**

*(For additional information on future projects, please contact City of Bloomington Finance Department at (952)563-8790 or email Finance@BloomingtonMN.gov)*

<b>Project Name</b>	<b>Department</b>	<b>Project #</b>	<b>Priority</b>	<b>Project Cost</b>
Park Land Acquisition - MN River Valley	Park Acquisition	PA-07-001	3	438,420
Park Land Acq.-Youth Athletic Complex	Park Acquisition	PA-07-005	3	7,000,000
Park Land Acquisition - Playgrounds & Playlots	Park Acquisition	PA-07-007	3	1,865,440
Park Land Acquisition - South Loop Park	Park Acquisition	PA-11-001	3	1,599,340
Park Land Acquisition - Moir Park	Park Acquisition	PA-99-003	3	904,300
Park Land Acquisition - Pond Dakota Park	Park Acquisition	PA-99-004	3	329,440
Park Land Acquisition - National Guard Armory	Park Acquisition	PA-99-005	3	291,920
Park Land Acquisition-Tretbaugh & Marsh Lake Parks	Park Acquisition	PA-99-006	3	362,760
Park Land Acquisition - Wright's Lake Park	Park Acquisition	PA-99-007	3	675,140
Park Land Acq.- Hyland-Bush-Anderson Lks. Pk Res.	Park Acquisition	PA-99-008	1	9,885,480
Park Land Acquisition - Lower Penn Lake Park	Park Acquisition	PA-99-009	3	835,480
Park Land Acquisition-Girl's Softball Complex	Park Acquisition	PA-99-010	3	3,000,000
Valley View Picnic Shelter	Park Acquisition	PD-13-009	3	100,000
<b>TOTAL</b>				<b>\$27,287,720</b>

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**COMBINED FIVE-YEAR  
COMMUNITY INVESTMENT PROGRAM  
2015-2019**

**CITY OF BLOOMINGTON, MINNESOTA  
Bloomington Housing and Redevelopment Authority  
Port Authority of the City of Bloomington**

February 26, 2015

**FINANCE DEPARTMENT**

# BLOOMINGTON, MINNESOTA PARKS AND RECREATION FACILITIES



## PARKS AND PLAYGROUNDS REGULATIONS

**Parks hours:**  
Sunrise to 10 p.m.  
or as posted

### IT'S ILLEGAL TO:

1. Possess, display or use intoxicating liquors in any park.
2. Possess, display or use non-intoxicating malt liquor except under special event license permit or in a designated picnic area (Moir Picnic Grounds, Parker's Picnic Grounds, Bush Lake Park Picnic Grounds, Normandale Lake Picnic Area).
3. Allow dogs without a leash.
4. Park or operate a motor vehicle including mopeds or motorcycles except on roads or designated parking areas.
5. Use or possess glass containers or bottles of any type.
6. Golf or play any games except in areas provided.
7. Swim in any water except at designated beach area.
8. Injure any plant, flower, shrub, tree, grounds or other property.
9. Remain in any park area after closing.
10. Walk on bike paths.
11. Bike on walking paths.
12. Use floatables on waters unless so licensed.
13. Litter or dump.
14. Commit any nuisance or offense against decency or public morals.
15. Light fires except in areas provided.

Copies of City of Bloomington Park Ordinance 5.21 and full City Code are available at the Parks and Recreation Division or on the City's website.

The City of Bloomington Parks and Facilities Map is provided as a service to residents and is designed to show the general location of the properties. This map does not reflect legal property lines.

For more information or to report a problem, please contact the City of Bloomington Parks and Recreation Division at 952-563-8877.



# FACILITIES INDEX

## CITY OF BLOOMINGTON PARKS

- D1 Adelman Pond  
8524 Russell Ave. So.
- A1 Anderson Lake Park  
8748 Bush Lake Road
- D2 Barthel's Pond  
2700 W 93rd Street
- A3 Bill Warren Park  
8100-8101 Lindstrom Dr.
- A2 Blmgt. Ferry Rd Park  
9601 Blmgt. Ferry Rd.
- A3 Boone Pond  
10201 Blmgt. Ferry Rd.
- C2 Brookside Park &  
10000 Xerxes Ave. So.
- D1 Bryant Park &  
1001 W. 85th Street
- B3 Brye Park &  
10500 Xavier Ave. So.
- A2 Bush Lake Beach  
9140 East Bush Lake Rd.
- C3 Canterbury Oaks Pond  
3806 W. 103rd
- A3 Cavell Pond  
8351 W. 106th Street
- F1 Cedarcrest Park  
8700 Bloomington Ave.  
(leased property)

- D3 Central Park  
100th to 114th &  
Nine Mile Creek
- G1 Central Station Park  
8100 33rd Ave. So.
- C2 Collegeview Park  
4200 W. 98th Street
- E3 Columbus Playlot &  
10030 Columbus Ave. So.
- F1 Cooks Playlot &  
8301 13th Ave. So.
- A3 Countryside Playgrd. &  
10240 Blmgt. Ferry Rd.
- A2 Cranberry Park  
9200 W. Bush Lake Road
- D2 Creekside Park  
9900 Newton Ave. So.
- A3 Dred Scott Playfield &  
10820 Blmgt. Ferry Rd.
- D1 Dupont Playlot &  
8807 Dupont Ave. So.
- C4 Dwan Golf Course &  
3301 W. 110th Street
- E1 Effa Playlot &  
8330 4th Ave. So.
- F1 Eight Crest Playlot  
8836 18th Ave. So.
- E1 Fenlason Park  
7901 1st Ave. So.

- F1 Forest Glen  
2401 E. Old Shakopee Rd.
- C4 France Pond  
11200 France Ave. So.
- E3 Gene C. Kelly  
Youth Playfield &  
185 E. 102nd Street
- C1 Girard Lake Park  
8401 France Ave. So.
- D1 Haeg Park  
8301 Penn Ave. So.
- A3 Hampshire Hills Playlot &  
10601 Louisiana Ave. So.
- B4 Hampshire Pond  
11101 Hampshire Ave.
- D3 Harrison Picnic Grounds  
1701 W. 100th Street
- C3 Heritage Hills Park  
4701 W. 102nd Street
- F2 Hohag Playlot &  
9113 16th Ave. So.
- B3 Hyland Greens Golf Course  
10100 Normandale Blvd.
- B2 Hyland Hills Tennis Cts.  
9858 Edgewood Road
- B2 Hyland Hills Playlot  
9900 Dakota Road
- E2 Kent Hrbek Youth Fields  
9001 Nicollet Ave. So.
- C1 Lincoln Park  
2801 W. 88th Street
- D2 Logan Playlot &  
1900 W. 91st Street

- D1 Lyndale Green Park  
600 W. 84th Street
- E2 Maplewood Park &  
131 E. 95th Street
- C2 Marsh Lake Archery Range  
9000 France Ave. So.
- C2 Marsh Lake Park  
9000 France Ave. So.  
(Tretbaugh area)
- C2 Marsh Lake Soccer Fields  
9400 France Ave. So.
- E2 McAndrews Playlot &  
1200 E. 90th Street
- D3 Moir Park &  
10320 Morgan Ave. So.
- E3 Mound Springs Park  
10201 11th Ave. So.
- D2 Nine Mile Creek Park  
2509 W. 98th Street
- D3 Nine Mile Playlot  
2141 Overlook Drive
- B1 Nord Myr Marsh  
8601 Normandale Blvd.
- B2 Norman Ridge Playlot  
221 Norman Ridge Drive
- B1 Normandale Lake  
Park/Bandshell &  
5901 W. 84th Street
- B1 North Corridor Park  
8300 E. Bush Lake Road
- C1 Northcrest Playground &  
3500 W. 81st Street
- B3 Off-Leash Rec Area for Dogs  
11000 Nesbitt Ave. S.

- C4 Overlook Pond  
4600 Overlook Drive
- D2 Oxboro Lake Park  
9301 Syndicate Ave. So.
- E3 Parker's Picnic Grounds  
10401 Columbus Road
- C1 Pauly's Pond  
4900 W. 84th Street
- D1 Penn Lake-  
Upper & Lower  
1925 W. 86th Street
- A1 Pickfair Pond  
8717 Wyoming Ave. So.
- E3 Pleasant Playlot &  
10325 Pleasant Ave. So.
- E3 Pond-Dakota Mission  
Historic Park  
401 E. 104th Street
- C1 Poplar Bridge Playground &  
4600 W. 85th Street
- A4 Quail Ridge Playlot &  
7301 MN Bluffs Dr.
- A1 Reynolds Playground  
7201 W. 83rd Street
- A3 Rhodes Playlot &  
7501 W. 105th Street
- B2 Ridgeview Playground &  
6001 W. 94th Street
- F1 River Ridge Playground  
8715 River Ridge Road
- C4 River Valley Park  
Minnesota River  
btwn I-35W & Hwy 169
- E2 Running Park &  
9501 12th Ave. So.

- C1 Skriebakken Park  
4100 W. 90th Street
- E1 Smith Park &  
8155 Park Ave. So.
- E3 Soens Playlot  
426 E. 102nd Street
- A1 South Corridor Park  
8600 E. Bush Lake Road
- E2 Southdell Playlot  
9516 Chicago Ave. So.
- B3 Southglen Playground  
10701 Rich Road
- C4 Southwood Playground &  
4800 Terracewood Drive
- A2 Sunrise Park &  
9401 Blmgt. Ferry Road
- C2 Tarnhill Playground &  
9650 Little Road
- A1 Tierney's Woods  
8300 W. 84th Street
- B3 Timberglade Pond  
5601 W. 102nd Street
- C2 Tretbaugh Park  
3701 W. 90th Street
- E2 Valley View Playfield/  
Bloomington Family  
Aquatic Center &  
9000 Portland Ave. So.
- D2 Vanderbie Park  
1001 W. 92nd Street
- A2 Veness Playlot  
9161 Veness Road
- C1 Wanda Miller Playlot  
4200 W. 84th Street
- A2 West Bush Lake Park &  
9401 W. Bush Lk. Rd.

- C3 Westwood Park &  
3490 W. 109th Street
- C3 Winchester Pond  
10125 France Ave. So.
- A2 Woodbridge Marsh  
9500 Blmgt. Ferry Rd.
- A1 Woodcliff Hills Pond  
8800 E. Bush Lake Road
- F1 Wright's Lake Park &  
8501 17th Ave. So.
- A3 Wyoming Playlot &  
10653 Wyoming Road
- B4 Xavier Court Playlot &  
11276 Xavier Road
- C3 Xerxes Pond  
10910 Xerxes Ave. So.

## MISCELLANEOUS

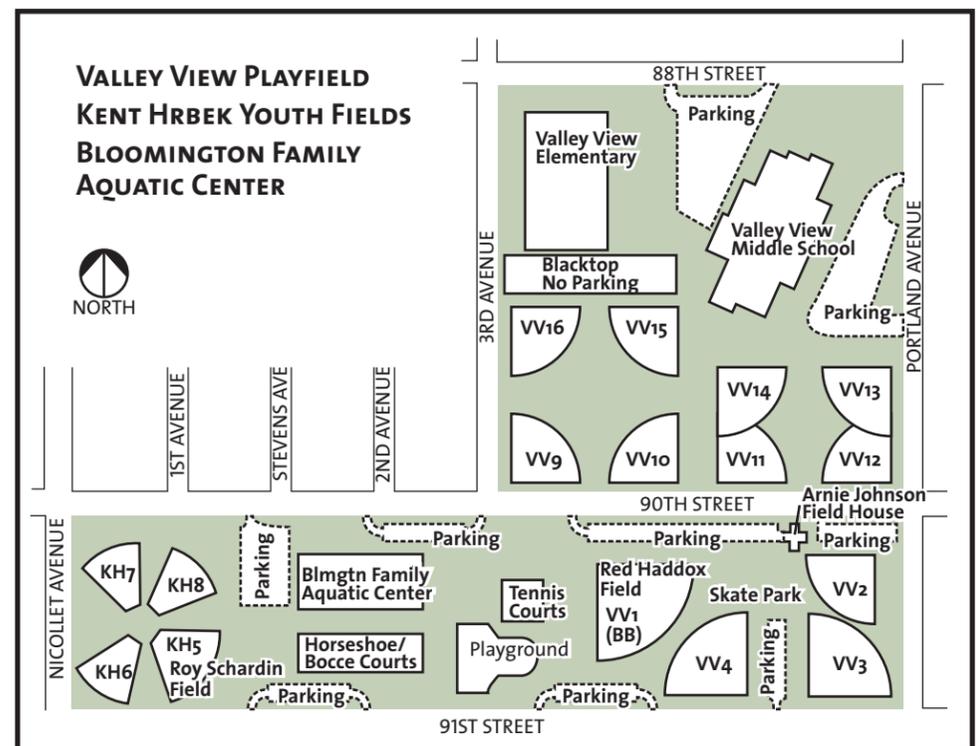
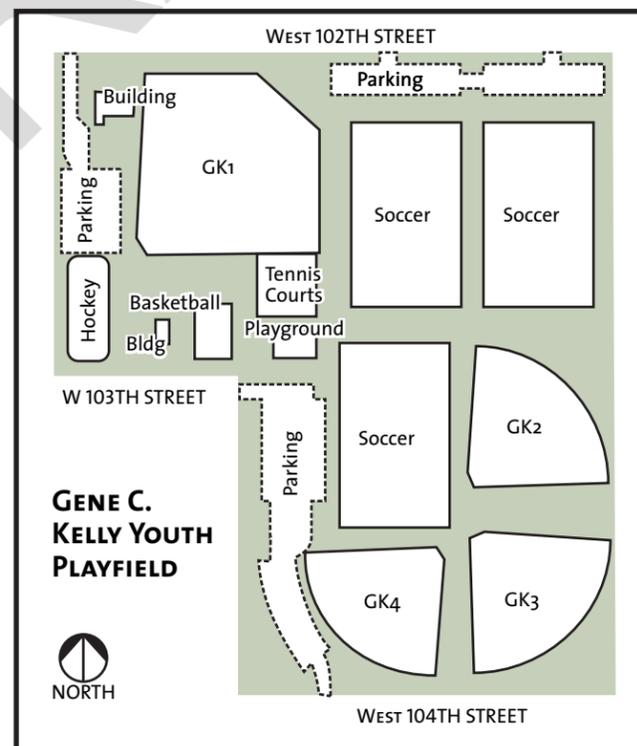
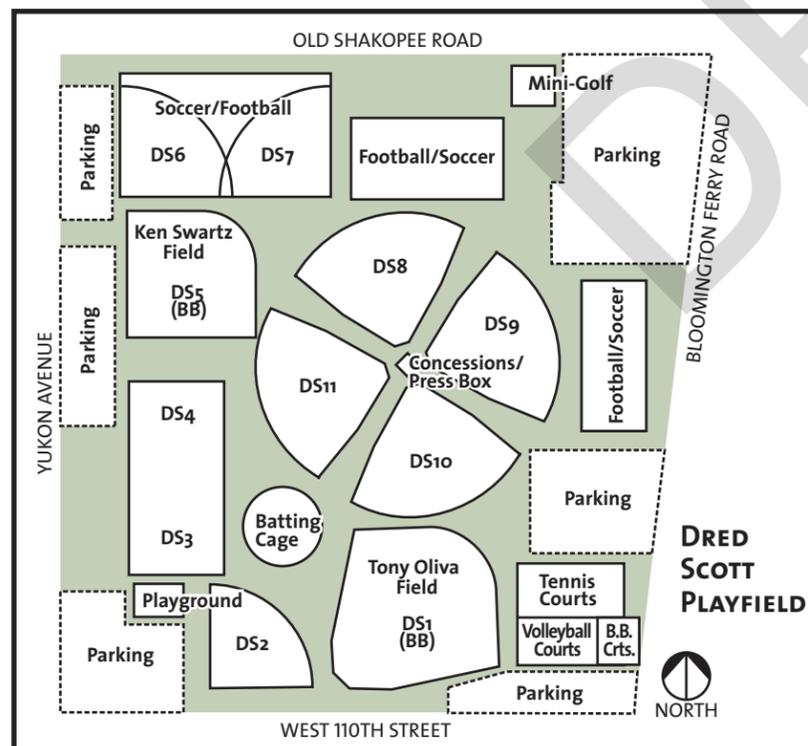
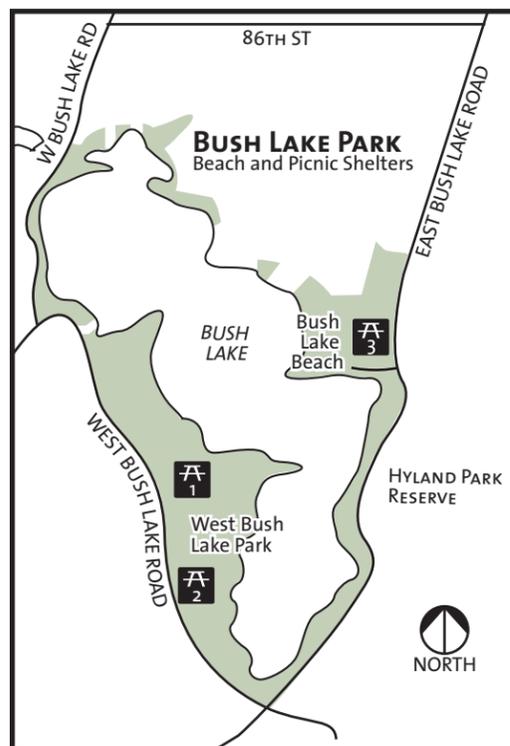
- B4 Auto Club Park
- D2 Bloomington Art Center
- F1 Bloomington Bass Ponds
- D2 Bloomington Civic Plaza
- A4 Blmgt. Ferry Rd. Trailhead
- C2 Bloomington Ice Garden
- C4 Coleman Lake
- G1 Gun Club Lake
- B2 Hyland Regional Park
- C2 Japanese Gardens
- G1 Long Meadow Lake &
- F1 Mall of America
- C2 National Guard Armory
- G1 National Wild Life Refuge
- F2 Old Cedar Ave. Trailhead
- D3 Old Town Hall
- D4 Russel A. Sorenson Landing
- D3 Scofield Meadows
- D4 Welter's Wildwood

## SCHOOL AREAS

- D1 Community Education  
Center &  
2575 W. 88th Street
- D3 Educational Service  
Center &  
1350 W. 106th Street
- D2 Hillcrest Elementary  
9301 Thomas Road
- E2 Indian Mounds  
Elementary &  
9801 11th Ave. So.
- C3 Jefferson Sr. High &  
4001 W. 102nd Street
- E2 Kennedy Sr. High  
9701 Nicollet Ave. So.
- C2 Normandale  
Community College &  
9700 France Ave. So.
- B2 Normandale Hills  
Elementary &  
9501 Toledo Ave. So.
- D1 Northwestern Health  
Sciences University  
2501 W. 84th Street
- D3 Oak Grove Elementary &  
1301 W. 104th Street
- D3 Oak Grove Middle &  
1300 W. 106th Street
- C3 Olson Elementary &  
4501 W. 102nd Street
- C3 Olson Middle  
4551 W. 102nd Street
- E2 Pond Center  
9600 3rd Ave. S.

- C1 Poplar Bridge Elementary  
8401 Palmer Road
- B2 Ridgeview Elementary  
9400 Nesbitt Road
- C4 Southwood Center/Park  
4901 W. 112th Street
- E1 Valley View Elementary &  
351 E. 88th Street
- E1 Valley View Middle &  
8900 Portland Ave. S.
- C1 Washburn Elementary &  
8401 Xerxes Ave. So.
- C3 Westwood Elementary &  
3701 W. 108th Street

& Accessible for individuals who are physically disabled.



City of Bloomington, MN

5-Year CIP

2015 thru 2019

**PROJECTS BY CATEGORY AND DEPARTMENT**

Department Category	2015	2016	2017	2018	2019	Total	Future
<b>Park Development</b>							
<b>All Parks</b>							
Natural Resource Restorations	54,000		50,000		65,000	169,000	975,000
Bleachers Replacement			75,000			75,000	
<b>Category Sub-Total</b>	<b>54,000</b>		<b>125,000</b>		<b>65,000</b>	<b>244,000</b>	<b>975,000</b>
<b>Bush Lake</b>							
W. Bush Lake Parking Lot Reconstruction & Lighting		751,160			823,922	1,575,082	
<b>Category Sub-Total</b>		<b>751,160</b>			<b>823,922</b>	<b>1,575,082</b>	
<b>Community Parks</b>							
Electronic Reader Board Sign					100,000	100,000	50,000
<b>Category Sub-Total</b>					<b>100,000</b>	<b>100,000</b>	<b>50,000</b>
<b>Kelly</b>							
Kelly Paved Hockey Rink Replacement		87,250				87,250	
<b>Category Sub-Total</b>		<b>87,250</b>				<b>87,250</b>	
<b>Playground Replacement</b>							
Rhode Island Playground Replacement		77,750				77,750	
Northcrest Playground	93,500					93,500	
<b>Category Sub-Total</b>	<b>93,500</b>	<b>77,750</b>				<b>171,250</b>	
<b>Playgrounds and Playlots</b>							
Tennis Ct. Recons., Recoating & Fence Replacement				90,000		90,000	3,442,500
Bicycle Pump Track					100,000	100,000	
Westwood Pickleball Courts Expansion				125,000		125,000	
City/School Joint Projects	135,000		140,000			275,000	2,625,000
Miscellaneous Park Improvements & Equipment		50,000			50,000	100,000	1,350,000
<b>Category Sub-Total</b>	<b>135,000</b>	<b>50,000</b>	<b>140,000</b>	<b>215,000</b>	<b>150,000</b>	<b>690,000</b>	<b>7,417,500</b>
<b>Regional Parks</b>							
Parking Lot Lighting Improvements	50,000	50,000	50,000	50,000		200,000	2,516,488
<b>Category Sub-Total</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>		<b>200,000</b>	<b>2,516,488</b>
<b>Department Total:</b>	<b>332,500</b>	<b>1,016,160</b>	<b>315,000</b>	<b>265,000</b>	<b>1,138,922</b>	<b>3,067,582</b>	<b>10,958,988</b>
<b>GRAND TOTAL</b>	<b>332,500</b>	<b>1,016,160</b>	<b>315,000</b>	<b>265,000</b>	<b>1,138,922</b>	<b>3,067,582</b>	<b>10,958,988</b>

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** Park Development  
**Contact** Randy Quale  
**Type** Social & Cultural-Renewal  
**Useful Life** 15-20 years  
**Category** Playground Replacement  
**Priority** 1

<b>Project #</b>	<b>PD-00-013</b>
<b>Project Name</b>	<b>Rhode Island Playground Replacement</b>

**Total Project Cost: \$77,750**

<b>Description</b>
Replace playground with equipment that meets current safety and accessibility standards.

<b>Justification</b>
Need to replace playground with equipment that meets current safety and accessibility standards. Current equipment installed in 1991.

<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Construction		77,750				77,750
<b>Total</b>		77,750				77,750

<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Donations - Park Related		77,750				77,750
<b>Total</b>		77,750				77,750

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** Park Development  
**Contact** Randy Quale  
**Type** Social & Cultural-Renewal  
**Useful Life** 25+ years  
**Category** Bush Lake  
**Priority** 1

**Project #** PD-03-026  
**Project Name** W. Bush Lake Parking Lot Reconstruction & Lighting

**Total Project Cost:** \$1,575,082

**Description**

Reconstruct parking lots, driveways and make associated storm water management improvements. 160,434 sq. ft. of bituminous surfacing to be reconstructed. South lot costs (2017) - 81,695 sq. ft. @ \$4.20 (\$343,119); lighting (\$104,000); design, engineering, misc. costs (\$111,780); contingency (\$67,068); inflation for 2015-2017 (\$125,193) = \$751,160. North lot costs (2019) - 78,739 sq. ft. @ \$4.20 (\$330,704); lighting (\$122,000); design engineering, misc. costs (\$113,176); contingency (\$67,906); inflation for 2015-2019 (\$190,136) - \$823,922.

Note - project may be accelerated depending upon grant funding received.

**Justification**

Repair existing bituminous parking lots that are reaching its useful life expectancy. Improve water quality of parking lot runoff.

<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Construction		751,160			823,922	1,575,082
<b>Total</b>		<b>751,160</b>			<b>823,922</b>	<b>1,575,082</b>

<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Federal Grants & Funds		751,160			823,922	1,575,082
<b>Total</b>		<b>751,160</b>			<b>823,922</b>	<b>1,575,082</b>

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** Park Development  
**Contact** Randy Quale  
**Type** Environmental-Renewal  
**Useful Life** 25+ years  
**Category** All Parks  
**Priority** 1

**Project #** PD-05-003  
**Project Name** Natural Resource Restorations

**Total Project Cost: \$1,209,000**

**Description**

Tree plantings, invasive species removal, prairie restorations, etc. Project listed to occur for \$54,000 in 2015, \$50,000 in 2017 and \$65,000 in 2019 in 2015-2019 CIP (total of \$169,000). An additional \$975,000 is needed in the future (\$65,000 per year 2020-2034).

**Justification**

Maintain and improve the City's natural resources.

Prior	Expenditures	2015	2016	2017	2018	2019	Total	Future
65,000	Construction	54,000		50,000		65,000	169,000	975,000
<b>Total</b>	<b>Total</b>	<b>54,000</b>		<b>50,000</b>		<b>65,000</b>	<b>169,000</b>	<b>Total</b>

Prior	Funding Sources	2015	2016	2017	2018	2019	Total	Future
65,000	Donations - Park Related	54,000		50,000		65,000	169,000	975,000
<b>Total</b>	<b>Total</b>	<b>54,000</b>		<b>50,000</b>		<b>65,000</b>	<b>169,000</b>	<b>Total</b>

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** Park Development  
**Contact** Randy Quale  
**Type** Social & Cultural-Renewal  
**Useful Life** 15-20 years  
**Category** Kelly  
**Priority** 1

<b>Project #</b>	<b>PD-05-006</b>
<b>Project Name</b>	<b>Kelly Paved Hockey Rink Replacement</b>

**Total Project Cost: \$87,250**

<b>Description</b>
Replace paved surface with ag-lime and install new hockey boards.

<b>Justification</b>
Replace amenity that has reached its useful life. Improve safety and playability of the facility. Reduce maintenance costs due to on-going repairs needed on existing pavement and boards.

<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Construction		87,250				87,250
<b>Total</b>		87,250				87,250

<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Donations - Park Related		87,250				87,250
<b>Total</b>		87,250				87,250

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** Park Development  
**Contact** Randy Quale  
**Type** Social & Cultural-Renewal  
**Useful Life** 5-30 years  
**Category** Playgrounds and Playlots  
**Priority** 1

<b>Project #</b>	<b>PD-06-001</b>
<b>Project Name</b>	<b>Tennis Ct. Recons., Recoating &amp; Fence Replacement</b>

**Total Project Cost: \$3,682,500**

**Description**

Reconstruct, recoat and replace fencing on the City's tennis courts. Project listed to occur in 2018 (\$90,000) City 2015-2019 CIP. Project proposed to continue in future from 2020-2034 (15 years @ \$223,500 average per year = \$3,352,500).

**Justification**

Renovate existing facilities that have reached their useful life. Continue to provide quality tennis facilities for park users.

Prior	Expenditures	2015	2016	2017	2018	2019	Total	Future
150,000	Construction				90,000		90,000	3,442,500
<b>Total</b>	<b>Total</b>				90,000		90,000	<b>Total</b>

Prior	Funding Sources	2015	2016	2017	2018	2019	Total	Future
150,000	Donations - Park Related				90,000		90,000	3,442,500
<b>Total</b>	<b>Total</b>				90,000		90,000	<b>Total</b>

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** Park Development  
**Contact** Randy Quale  
**Type** Social & Cultural-Renewal  
**Useful Life** 25+ years  
**Category** All Parks  
**Priority** 1

<b>Project #</b>	<b>PD-09-002</b>
<b>Project Name</b>	<b>Bleachers Replacement</b>

**Total Project Cost: \$75,000**

**Description**

Purchase new bleachers that meet current State safety codes. Bleachers will primarily replace bleachers that are reaching their useful life. Also install new concrete pads under bleachers. (Dred Scott and Valley View Playlots - estimated 7 sets of bleachers at \$10,000/each, plus new concrete pads and contingency.)

**Justification**

Provide bleachers for spectators that meet current State safety codes.

<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Construction			75,000			75,000
<b>Total</b>			75,000			75,000

<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Donations - Park Related			75,000			75,000
<b>Total</b>			75,000			75,000

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** Park Development  
**Contact** Randy Quale  
**Type** Social & Cultural-Renewal  
**Useful Life**  
**Category** Community Parks  
**Priority** 2

<b>Project #</b>	<b>PD-13-002</b>
<b>Project Name</b>	<b>Electronic Reader Board Sign</b>

**Total Project Cost: \$150,000**

Description
Replace the manual reader board signs at Dred Scott and Valley View Playfields at an estimated cost of \$45,000 per site plus a 10% contingency. In future, install electronic reader board sign at Normandale Lake Park - SW corner of Normandale Blvd. & 84th Street (\$50,000).

Justification

Expenditures	2015	2016	2017	2018	2019	Total	Future
Construction					90,000	90,000	50,000
Contingency					10,000	10,000	
<b>Total</b>					<b>100,000</b>	<b>100,000</b>	<b>Total</b>

Funding Sources	2015	2016	2017	2018	2019	Total	Future
Donations - Park Related					100,000	100,000	50,000
<b>Total</b>					<b>100,000</b>	<b>100,000</b>	<b>Total</b>

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** Park Development  
**Contact** Randy Quale  
**Type** Environmental-Infrastructure  
**Useful Life**  
**Category** Regional Parks  
**Priority** 1

<b>Project #</b>	<b>PD-13-008</b>
<b>Project Name</b>	<b>Parking Lot Lighting Improvements</b>

**Total Project Cost: \$2,716,488**

**Description**  
 Install and/or improve lighting in parking lots to meet City code requirements that will go into effect in 2018.

**Justification**  
 Improve lighting to meet City code requirements, enhance safety and usability of parking lots for park users.

<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>	<b>Future</b>
Construction	50,000	50,000	50,000	50,000		200,000	2,516,488
<b>Total</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>		<b>200,000</b>	<b>Total</b>

<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>	<b>Future</b>
Donations - Park Related	50,000	50,000	50,000	50,000		200,000	2,516,488
<b>Total</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>		<b>200,000</b>	<b>Total</b>

**5-Year CIP**

2015 *thru* 2019

**City of Bloomington, MN**

**Department** Park Development  
**Contact** Randy Quale  
**Type** Social & Cultural-Infrastructur  
**Useful Life**  
**Category** Playgrounds and Playlots  
**Priority** 3

<b>Project #</b>	<b>PD-14-001</b>
<b>Project Name</b>	<b>Bicycle Pump Track</b>

**Total Project Cost: \$100,000**

<b>Description</b>
Install a dirt bicycle pump track at a yet to be determined park site.

<b>Justification</b>

<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Construction					100,000	100,000
<b>Total</b>					<b>100,000</b>	<b>100,000</b>

<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
4400 Park Development					100,000	100,000
<b>Total</b>					<b>100,000</b>	<b>100,000</b>

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** Park Development  
**Contact** Randy Quale  
**Type** Social & Cultural-Renewal  
**Useful Life** 15-20 years  
**Category** Playgrounds and Playlots  
**Priority** 1

<b>Project #</b>	<b>PD-99-008</b>
<b>Project Name</b>	<b>Westwood Pickleball Courts Expansion</b>

**Total Project Cost: \$125,000**

<b>Description</b>
Repurpose existing basketball court into four pickleball courts.

<b>Justification</b>
Provide four additional pickleball courts to meet the increased demand for this type of recreational facility. This will create an eight-court complex capable of hosting league play and tournaments.

<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Construction				125,000		125,000
<b>Total</b>				125,000		125,000

<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Donations - Park Related				125,000		125,000
<b>Total</b>				125,000		125,000

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** Park Development  
**Contact** Randy Quale  
**Type** Social & Cultural-Renewal  
**Useful Life** 15-20 years  
**Category** Playgrounds and Playlots  
**Priority** 1

**Project #** PD-99-062  
**Project Name** City/School Joint Projects

**Total Project Cost: \$2,900,000**

**Description**

Work with School District on capital improvement projects (ballfield improvements, playground replacements, etc.) Split cost of project 50%-50% with the School District. Projects listed to occur in 2015 (\$135,000) and 2017 (\$140,000) in City 2015-2019 CIP for a total cost of \$275,000. The tentative schedule is to replace the playgrounds at Poplar Bridge Elementary School in 2015 and Valley View Elementary School in 2017. An additional \$2,675,000 is needed in Future (\$175,000 per year from 2020-2034).

**Justification**

Replace or enhance park equipment at School sites. Share expense with the School District.

Expenditures	2015	2016	2017	2018	2019	Total	Future
Construction	135,000		140,000			275,000	2,625,000
<b>Total</b>	<b>135,000</b>		<b>140,000</b>			<b>275,000</b>	<b>Total</b>

Funding Sources	2015	2016	2017	2018	2019	Total	Future
Donations - Park Related	67,500		70,000			137,500	2,625,000
Local Government Funds & Grants	67,500		70,000			137,500	Total
<b>Total</b>	<b>135,000</b>		<b>140,000</b>			<b>275,000</b>	

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** Park Development  
**Contact** Randy Quale  
**Type** Social & Cultural-Renewal  
**Useful Life** 15-20 years  
**Category** Playground Replacement  
**Priority** 1

<b>Project #</b>	<b>PD-99-064</b>
<b>Project Name</b>	<b>Northcrest Playground</b>

**Total Project Cost: \$93,500**

**Description**

Replace playground with equipment that meets current safety and accessibility standards add to end: (\$60,000). Replace playground wood border with concrete border/retaining wall, (\$20,000), bike racks (\$900), two picnic tables (\$2,600), two benches (\$1,500) and 10% contingency (\$8,500).

**Justification**

Need to replace playground equipment that meets current safety and accessibility standards. Current equipment installed in 1991.

<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Construction	93,500					93,500
<b>Total</b>	<b>93,500</b>					<b>93,500</b>

<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Donations - Park Related	93,500					93,500
<b>Total</b>	<b>93,500</b>					<b>93,500</b>

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** Park Development  
**Contact** Randy Quale  
**Type** Social & Cultural-Renewal  
**Useful Life** Varies  
**Category** Playgrounds and Playlots  
**Priority** 1

<b>Project #</b>	<b>PKMPIE</b>
<b>Project Name</b>	<b>Miscellaneous Park Improvements &amp; Equipment</b>

**Total Project Cost: \$1,450,000**

<b>Description</b>
Miscellaneous park improvement projects and equipment that individually fall below the \$50,000 threshold for inclusion in the City CIP. Potential projects include MN River trail improvements; picnic tables, benches & site furnishings, fencing and irrigation system improvements. An additional \$1,350,000 is needed in the future (\$90,000 per year from 2020-2034).

<b>Justification</b>
Replace outdated equipment and enhance park system to improve usage and safety for park users.

<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>	<b>Future</b>
Construction		50,000			50,000	100,000	1,350,000
<b>Total</b>		50,000			50,000	100,000	<b>Total</b>

<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>	<b>Future</b>
Donations - Park Related		50,000			50,000	100,000	1,350,000
<b>Total</b>		50,000			50,000	100,000	<b>Total</b>

# City of Bloomington, MN

## 5-Year CIP

### FUTURE PROJECTS

(For additional information on future projects, please contact City of Bloomington Finance Department at (952)563-8790 or email [Finance@BloomingtonMN.gov](mailto:Finance@BloomingtonMN.gov))

<u>Project Name</u>	<u>Department</u>	<u>Project #</u>	<u>Priority</u>	<u>Project Cost</u>
<b><u>Park Development</u></b>				
Harrison Playgrd Replace./ Sec. Lighting/Pic.Shel.	Park Development	PD-00-002	2	598,400
Reynolds Improvements	Park Development	PD-00-016	2	372,786
Marsh Lake Trail	Park Development	PD-00-019	2	449,000
Bush Lake Picnic Shelter	Park Development	PD-00-020	3	144,100
Park Reserve Trail Reconstruction	Park Development	PD-00-022	1	4,149,732
Normandale Trail Lighting	Park Development	PD-00-025	3	500,000
Smith Park Improvements	Park Development	PD-02-003	2	1,242,360
Highwood Drive Park Development	Park Development	PD-02-005	3	191,000
Normandale Lake Playground	Park Development	PD-02-006	2	94,600
MN River DNR Trail Connections	Park Development	PD-02-008	3	1,453,815
Nesbitt Site Development	Park Development	PD-02-009	3	275,000
Normandale Bandshell Improvements	Park Development	PD-02-010	2	205,000
Dred Scott Water Play Area	Park Development	PD-02-012	3	344,400
Normandale Lk-Former Sharratt Property Development	Park Development	PD-02-014	2	105,600
BFAC Playground	Park Development	PD-03-009	2	110,000
Dred Scott Skate Park	Park Development	PD-03-011	3	182,600
Wright's Lake Plgrd. Replace. & Trail Connect.	Park Development	PD-03-021	1	100,658
YMCA/Tri-City Skate Park Service Building	Park Development	PD-05-008	3	60,000
Park Shelter Building Restroom Renovations	Park Development	PD-06-002	2	2,639,000
Brookside Permeable Parking Lot & Trail Impvs.	Park Development	PD-06-004	3	255,198
Refrig. Outdoor Hockey Rinks	Park Development	PD-07-005	3	3,471,326
Bryant Improvements	Park Development	PD-07-007	3	305,470
Valley View Softball Field #2 Improvements	Park Development	PD-07-010	1	56,275
BFAC Concessions Area Exp.	Park Development	PD-07-011	2	88,000
BFAC Splash Play Area	Park Development	PD-07-012	2	344,500
Heritage Hills Lacrosse Field	Park Development	PD-07-014	3	753,500
River Ridge Soccer Field Improvements	Park Development	PD-07-015	3	54,500
Bloomington Center for the Arts Storage	Park Development	PD-07-016	3	530,200
Forest Glen Trail Improvements	Park Development	PD-07-017	3	124,600
Parker's Picnic Grounds Improvements	Park Development	PD-07-020	3	601,523
Valley View School Baseball Field	Park Development	PD-07-021	3	515,000
Valley View School Lower Softball Field Imp.	Park Development	PD-07-022	3	257,500
Valley View School Upper Softball Field Imp.	Park Development	PD-07-023	3	412,000
Park Trail Improvements	Park Development	PD-07-024	3	4,698,098
BFAC In-Pool Lighting	Park Development	PD-07-025	2	143,000
Central & Moir Trail and Bridge Reconstruction	Park Development	PD-07-029	1	1,796,399
Central Trailhead and Parking Lot	Park Development	PD-07-030	3	187,000
Playground Replacements	Park Development	PD-07-032	1	4,370,000
Dred Scott Picnic Shelter	Park Development	PD-07-034	2	159,000
Hampshire Hills Picnic Shelter	Park Development	PD-07-039	2	85,000
Heritage Hills Skate Park	Park Development	PD-07-040	3	182,600
Jefferson High School Field Improvements	Park Development	PD-07-043	3	1,125,000
Kennedy High School Field Improvements	Park Development	PD-07-044	3	250,000
Lincoln Stadium Dome	Park Development	PD-07-045	3	2,060,000
Mound Springs Redevelopment	Park Development	PD-07-048	3	277,568
Northcrest Park Improvements	Park Development	PD-07-053	2	517,340
Oak Grove Improvements	Park Development	PD-07-054	3	532,308
Olson Middle School Field Improvements	Park Development	PD-07-055	3	190,000
Pond-Dakota Replica Log House	Park Development	PD-07-056	3	350,000
Ridgeview Park Shelter Building	Park Development	PD-07-061	2	475,000
St. Bonaventure Softball Field Renovation	Park Development	PD-07-063	3	1,545,000
Dred Scott Baseball Field #1 Press Box	Park Development	PD-07-065	3	225,000
Jefferson High School Baseball Field Imp.	Park Development	PD-07-067	3	250,000
Moir Picnic Shelter Roof Replacement	Park Development	PD-07-068	1	100,000
Tretbaugh Park Improvements	Park Development	PD-07-069	3	714,606
Playground Replacements	Park Development	PD-07-070	1	4,370,000
Valley View Ballfield Improvements	Park Development	PD-09-003	1	56,275
Running Park Improvements	Park Development	PD-10-005	3	128,750
Goldman Property Trail Improvements	Park Development	PD-10-007	3	259,504
Park Reserve Stairways Reconstruction	Park Development	PD-10-010	1	50,000
Picnic Tables, Benches & Site Furnishings	Park Development	PD-10-011	1	225,000
Southglen Field Improvements	Park Development	PD-10-013	2	67,000
West Bush Lake Prairie Restoration	Park Development	PD-10-015	3	50,000

<u>Project Name</u>	<u>Department</u>	<u>Project #</u>	<u>Priority</u>	<u>Project Cost</u>
<b><u>Park Development (cont.)</u></b>				
Columbus Picnic Shelter	Park Development	PD-10-016	2	53,000
Park Reserve New Trail Construction	Park Development	PD-10-017	2	1,805,592
Park Reserve Bridge Replacements	Park Development	PD-10-018	1	700,000
Oxboro Improvements	Park Development	PD-10-019	2	60,242
Dred Scott Athletic Field Fencing	Park Development	PD-11-002	1	391,000
Dred Scott Athletic Field Lighting	Park Development	PD-11-003	1	2,465,507
Dred Scott Conc/RR Bldg. Replacement	Park Development	PD-11-004	1	800,000
Electronic Reader Board Signs	Park Development	PD-11-006	2	50,000
BFAC 2nd Water Slide	Park Development	PD-12-001	2	531,300
BFAC Equipment	Park Development	PD-12-002	2	120,780
Portable Ballfield Outfield Fencing	Park Development	PD-12-005	2	50,000
Dred Scott Athletic Field Fencing	Park Development	PD-13-003	1	391,000
Dred Scott Athletic Field Lighting	Park Development	PD-13-004	1	2,465,507
Dred Scott Concessions/Rest Rms Bldg. Replac.	Park Development	PD-13-005	1	800,000
84th St. Ped Bridge Replacement	Park Development	PD-13-006	1	2,250,000
Parking Lot and Driveway Reconstruction	Park Development	PD-13-007	1	7,498,209
Mobile Electronic Display Board	Park Development	PD-13-010	3	50,000
Parking Lot & Lighting Improvements	Park Development	PD-13-011	1	2,516,488
Parking Lot & Driveway Reconstruction	Park Development	PD-13-012	1	8,422,066
Valley View Picnic Shelter	Park Development	PD-13-013	3	100,000
EFFA Playground Replacement	Park Development	PD-13-014	1	77,750
Bill Warren Trail	Park Development	PD-14-002	3	240,300
Normandale Lake Maintenance Bldg. Reconsctruction	Park Development	PD-99-001	1	544,327
Shoreline Restoration	Park Development	PD-99-003	2	150,000
Wallo Site Development	Park Development	PD-99-004	3	200,000
Nesta Hills Park Development	Park Development	PD-99-007	3	750,000
Mellott/Seal Interpretative/Nature Obser. Area Mem	Park Development	PD-99-009	3	250,000
Girard Lake Parking Lot & Trail	Park Development	PD-99-011	2	175,000
Marsh Lake Scenic Overlook	Park Development	PD-99-013	3	50,000
Marsh Lake Archery Range Improvements	Park Development	PD-99-014	3	309,763
Pond-Dakota Barn/Interpretive Center	Park Development	PD-99-016	2	915,000
South Loop Park	Park Development	PD-99-019	2	1,181,006
Moir Trails & Landscaping	Park Development	PD-99-020	2	108,812
Dred Scott Facility Awnings	Park Development	PD-99-021	2	53,000
Dred Scott Volleyball Court Lighting	Park Development	PD-99-023	2	80,000
Kelly Plyfld. Concession/Rest Rms/Press Box Bldg.	Park Development	PD-99-024	3	475,000
Kelly Maintenance Building	Park Development	PD-99-026	3	350,000
Marsh Lake Soccer Stadium/Field Improvements	Park Development	PD-99-028	3	1,530,000
Valley View Parking Lot Lighting and Fencing	Park Development	PD-99-029	1	2,435,460
Brookside Hockey Rink Pave & Bd. Replacement	Park Development	PD-99-036	1	141,000
Countryside - Parking Lot Expansion	Park Development	PD-99-039	3	137,500
Oak Grove Hockey Rink Paving & Boards Replacement	Park Development	PD-99-047	3	141,000
Poplar Bridge Rink Paving and Boards	Park Development	PD-99-050	1	141,000
Wright's Lake Baseball Field Improvements	Park Development	PD-99-059	2	108,000
Accessibility Improvements - Various Parks	Park Development	PD-99-063	1	1,500,000
Armory Gymnasium Addition	Park Development	PD-99-067	3	1,700,000
Countryside Permanent Shelter Building	Park Development	PKCP02	3	475,000
Haeg Playground and Trail	Park Development	PKHP01	2	186,948
<b>TOTAL</b>				<b>\$92,353,648</b>



**COMBINED FIVE-YEAR  
COMMUNITY INVESTMENT PROGRAM  
2015-2019**

**CITY OF BLOOMINGTON, MINNESOTA**  
**Bloomington Housing and Redevelopment Authority**  
**Port Authority of the City of Bloomington**

February 26, 2015

**FINANCE DEPARTMENT**

City of Bloomington, MN

5-Year CIP

2015 thru 2019

**PROJECTS BY CATEGORY AND DEPARTMENT**

Department Category	2015	2016	2017	2018	2019	Total	Future
<b>Sewer, Water and Stormwater</b>							
<b>Sewer</b>							
Trunk Sanitary Sewer Replc. 18th Ave		4,000,000				4,000,000	
Sewer Main Asset Renewal/Replacement	500,000	1,300,000	800,000	800,000	800,000	4,200,000	
<b>Category Sub-Total</b>	<b>500,000</b>	<b>5,300,000</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	<b>8,200,000</b>	
<b>Stormwater</b>							
Storm Sewer Maintenance Project	540,000	554,000	567,000	580,000	595,000	2,836,000	
NE Penn Drainage Storm Sewer Imp.	800,000	7,000,000				7,800,000	
NPDES/TMDL Projects	100,000		300,000	300,000	300,000	1,000,000	
Long Meadow Ave. Storm Reconstruction		425,000				425,000	
CSWMP/WPMP Improvements	490,000	500,000	514,000	526,000	540,000	2,570,000	
<b>Category Sub-Total</b>	<b>1,930,000</b>	<b>8,479,000</b>	<b>1,381,000</b>	<b>1,406,000</b>	<b>1,435,000</b>	<b>14,631,000</b>	
<b>Water</b>							
Well Rehabilitation	45,000	50,000	50,000	50,000	55,000	250,000	
Watermain Asset Renewal/Replacement	250,000	300,000	800,000	800,000	800,000	2,950,000	
Water System Fac. Twr/Reservoir Restoration		600,000				600,000	
Meter Change Program			1,000,000	750,000	750,000	2,500,000	1,500,000
<b>Category Sub-Total</b>	<b>295,000</b>	<b>950,000</b>	<b>1,850,000</b>	<b>1,600,000</b>	<b>1,605,000</b>	<b>6,300,000</b>	<b>1,500,000</b>
<b>Department Total:</b>	<b>2,725,000</b>	<b>14,729,000</b>	<b>4,031,000</b>	<b>3,806,000</b>	<b>3,840,000</b>	<b>29,131,000</b>	<b>1,500,000</b>
<b>GRAND TOTAL</b>	<b>2,725,000</b>	<b>14,729,000</b>	<b>4,031,000</b>	<b>3,806,000</b>	<b>3,840,000</b>	<b>29,131,000</b>	<b>1,500,000</b>

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** Sewer, Water and Stormwater

**Contact** Bob Cockriel

**Type** Economic-Renewal

**Useful Life**

**Category** Water

**Priority** 1

**Total Project Cost:** \$415,000

<b>Project #</b>	<b>SW-01-011</b>
<b>Project Name</b>	<b>Well Rehabilitation</b>

<b>Description</b>
Recurring scheduling for rehabilitation of ground water wells that supply the Water Treatment Plant.

<b>Justification</b>
Rehabilitation due to routine wear and tear.

<b>Prior</b>	<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
165,000	Construction	45,000	50,000	50,000	50,000	55,000	250,000
<b>Total</b>	<b>Total</b>	<b>45,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>55,000</b>	<b>250,000</b>

<b>Prior</b>	<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
165,000	Utilities	45,000	50,000	50,000	50,000	55,000	250,000
<b>Total</b>	<b>Total</b>	<b>45,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>55,000</b>	<b>250,000</b>

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** Sewer, Water and Stormwater

**Contact** Shelly Pederson

**Type** Economic-Renewal

**Useful Life**

**Category** Stormwater

**Priority** 1

**Total Project Cost:** \$6,244,563

<b>Project #</b>	<b>SW-06-002</b>
<b>Project Name</b>	<b>Storm Sewer Maintenance Project</b>

<b>Description</b>
Storm Sewer Maintenance Project. Annual maintenance project for locations other than PMP.

<b>Justification</b>
Maintain and repair of infrastructure based on inspections.

<b>Prior</b>	<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
3,408,563	Construction	540,000	554,000	567,000	580,000	595,000	2,836,000
<b>Total</b>	<b>Total</b>	<b>540,000</b>	<b>554,000</b>	<b>567,000</b>	<b>580,000</b>	<b>595,000</b>	<b>2,836,000</b>

<b>Prior</b>	<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
3,408,563	Utilities	540,000	554,000	567,000	580,000	595,000	2,836,000
<b>Total</b>	<b>Total</b>	<b>540,000</b>	<b>554,000</b>	<b>567,000</b>	<b>580,000</b>	<b>595,000</b>	<b>2,836,000</b>

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** Sewer, Water and Stormwater

**Contact** Bob Cockriel

**Type** Economic-Renewal

**Useful Life**

**Category** Water

**Priority** 1

**Total Project Cost: \$6,900,000**

<b>Project #</b>	<b>SW-07-001</b>
<b>Project Name</b>	<b>Watermain Asset Renewal/Replacement</b>

<b>Description</b>
Watermain installation and/or rehabilitation. Part of PMP and is based on Asset Management Program and PMP neighborhoods.

<b>Justification</b>
Improvements based on asset management program, development/redevelopment or structural deficiencies and PMP neighborhoods.

<b>Prior</b>	<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
3,950,000	Maintenance	250,000	300,000	800,000	800,000	800,000	2,950,000
<b>Total</b>	<b>Total</b>	<b>250,000</b>	<b>300,000</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	<b>2,950,000</b>

<b>Prior</b>	<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
3,950,000	Utilities	250,000	300,000	800,000	800,000	800,000	2,950,000
<b>Total</b>	<b>Total</b>	<b>250,000</b>	<b>300,000</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	<b>2,950,000</b>

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** Sewer, Water and Stormwater  
**Contact** Shelly Pederson  
**Type** Economic-Renewal  
**Useful Life**  
**Category** Stormwater  
**Priority** 2

<b>Project #</b>	<b>SW-07-011</b>
<b>Project Name</b>	<b>NE Penn Drainage Storm Sewer Imp.</b>

**Total Project Cost: \$9,365,000**

<b>Description</b>
Upgrade storm sewer system in the NE Penn Lake drainage area.

<b>Justification</b>
Infrastructure improvements to storm sewer system was done in 2010 following a feasibility scoping report. Design and easement acquisition to take place in 2015. Construction and engineering construction services beginning in 2016 and ending in 2017.

<b>Prior</b>	<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
1,565,000	Construction		7,000,000				7,000,000
<b>Total</b>	ROW/Design	100,000					100,000
	Design	700,000					700,000
	<b>Total</b>	<b>800,000</b>	<b>7,000,000</b>				<b>7,800,000</b>

<b>Prior</b>	<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
1,565,000	Bonds Enterprise GO		7,000,000				7,000,000
<b>Total</b>	Utilities	800,000					800,000
	<b>Total</b>	<b>800,000</b>	<b>7,000,000</b>				<b>7,800,000</b>

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** Sewer, Water and Stormwater  
**Contact** Shelly Pederson  
**Type** Environmental-Renewal  
**Useful Life**  
**Category** Stormwater  
**Priority** 1

<b>Project #</b>	<b>SW-09-001</b>
<b>Project Name</b>	<b>NPDES/TMDL Projects</b>

**Total Project Cost: \$2,300,000**

<b>Description</b>
Non-DEG(non-degradation)/NPDES (National Pollutant Discharge Elimination System)/TMDL (Total Maximum Daily Load Standards) projects for stormwater.

<b>Justification</b>
Permit mandated by state of Minnesota.

<b>Prior</b>	<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
1,300,000	Construction	100,000		300,000	300,000	300,000	1,000,000
<b>Total</b>	<b>Total</b>	<b>100,000</b>		<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>1,000,000</b>

<b>Prior</b>	<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
1,300,000	Utilities	100,000	0	300,000	300,000	300,000	1,000,000
<b>Total</b>	<b>Total</b>	<b>100,000</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>1,000,000</b>

**5-Year CIP**

2015 *thru* 2019

**City of Bloomington, MN**

**Department** Sewer, Water and Stormwater

**Contact** Shelly Pederson

**Type** Environmental-Renewal

**Useful Life** 50 years

**Category** Stormwater

**Priority** 2

**Project #** SW-09-002  
**Project Name** Long Meadow Ave. Storm Reconstruction

**Total Project Cost:** \$425,000

**Description**

During Long Meadow Avenue reconstruction, repair and upgrade the storm sewer system. Funding is for stormwater portion of work. The street work will be included in the PMP.

**Justification**

The system has reached its useful life and repairs and upgrades are needed.

<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Construction		425,000				425,000
<b>Total</b>		425,000				425,000

<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Utilities		425,000				425,000
<b>Total</b>		425,000				425,000

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** Sewer, Water and Stormwater

**Contact** Bob Cockriel

**Type** Economic-Infrastructure

**Useful Life**

**Category** Water

**Priority** 1

**Total Project Cost: \$600,000**

<b>Project #</b>	<b>SW-10-001</b>
<b>Project Name</b>	<b>Water System Fac. Twr/Reservoir Restoration</b>

<b>Description</b>
Repair/modifications to interior and exterior of various water storage structures equaling a combined 30 MG.

<b>Justification</b>
Required to extend infrastructure - Western Reservoir.

<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Construction		600,000				600,000
<b>Total</b>		<b>600,000</b>				<b>600,000</b>

<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Utilities		600,000				600,000
<b>Total</b>		<b>600,000</b>				<b>600,000</b>

**5-Year CIP**

2015 *thru* 2019

**City of Bloomington, MN**

**Department** Sewer, Water and Stormwater  
**Contact** Bob Cockriel  
**Type** Economic-Infrastructure  
**Useful Life** 100 + years  
**Category** Sewer  
**Priority** 1

**Project #** SW-14-001  
**Project Name** Trunk Sanitary Sewer Replc. 18th Ave

**Total Project Cost: \$4,000,000**

**Description**  
 Replace aging MCES sanitary trunk sewers (42" RCP) with new 24" pipe and redirect flow to south on Bloomington Avenue. Connect to MCES intersection on 90th Street.

**Justification**  
 Old MCES 42" pipe is scheduled to be reconveyed to City. Re-routing flow from old pipe to south will free up pipe capacity for growth in both South Loop and as far west as Penn/American developments.

<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Construction		4,000,000				4,000,000
<b>Total</b>		<b>4,000,000</b>				<b>4,000,000</b>

<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
4300 South Loop Development		3,500,000				3,500,000
Utilities		500,000				500,000
<b>Total</b>		<b>4,000,000</b>				<b>4,000,000</b>

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** Sewer, Water and Stormwater  
**Contact** Shelly Pederson  
**Type** Environmental-Renewal  
**Useful Life** Unassigned  
**Category** Stormwater  
**Priority** 1

<b>Project #</b>	<b>SW-99-003</b>
<b>Project Name</b>	<b>CSWMP/WPMP Improvements</b>

**Total Project Cost: \$8,504,645**

<b>Description</b>
CSWMP (Comprehensive Surface Water Management Plan)/WPMP (Wetland Protection and Management Plan) Lake, Pond and Creek Improvements.

<b>Justification</b>
Improvements identified in approved Storm Water Management Plans.

<b>Prior</b>	<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
5,934,645	Construction	490,000	500,000	514,000	526,000	540,000	2,570,000
<b>Total</b>	<b>Total</b>	<b>490,000</b>	<b>500,000</b>	<b>514,000</b>	<b>526,000</b>	<b>540,000</b>	<b>2,570,000</b>

<b>Prior</b>	<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
5,934,645	Utilities	490,000	500,000	514,000	526,000	540,000	2,570,000
<b>Total</b>	<b>Total</b>	<b>490,000</b>	<b>500,000</b>	<b>514,000</b>	<b>526,000</b>	<b>540,000</b>	<b>2,570,000</b>

**5-Year CIP**

2015 *thru* 2019

**City of Bloomington, MN**

**Department** Sewer, Water and Stormwater  
**Contact** Bob Cockriel  
**Type** Economic-Renewal  
**Useful Life** 20 years  
**Category** Water  
**Priority** 1

<b>Project #</b>	<b>SW-99-011</b>
<b>Project Name</b>	<b>Meter Change Program</b>

**Total Project Cost: \$4,000,000**

**Description**

Shifting from large meter change-outs to residential meter change-outs utilizing radio-read technology. One million dollars in 2017 is the first year of the program with \$750,000 budgeted for each year in 2018, 2019, 2020 and 2021 for the program.

**Justification**

Five year program. Advanced metering infrastructure implementation.

<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>	<b>Future</b>
Maintenance			1,000,000	750,000	750,000	2,500,000	1,500,000
<b>Total</b>			<b>1,000,000</b>	<b>750,000</b>	<b>750,000</b>	<b>2,500,000</b>	<b>Total</b>
<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>	<b>Future</b>
Utilities			1,000,000	750,000	750,000	2,500,000	1,500,000
<b>Total</b>			<b>1,000,000</b>	<b>750,000</b>	<b>750,000</b>	<b>2,500,000</b>	<b>Total</b>

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** Sewer, Water and Stormwater

**Contact** Bob Cockriel

**Type** Economic-Renewal

**Useful Life** Unassigned

**Category** Sewer

**Priority** 1

**Total Project Cost: \$9,146,000**

<b>Project #</b>	<b>SW-99-014</b>
<b>Project Name</b>	<b>Sewer Main Asset Renewal/Replacement</b>

<b>Description</b>
Sewer main replacement, rehabilitation, I:I remediation, upsizing for capacity.

<b>Justification</b>
Improvements based on development/redevelopment, structural deficiencies, PMP neighborhood spot repairs..

<b>Prior</b>	<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
4,946,000	Maintenance	500,000	1,300,000	800,000	800,000	800,000	4,200,000
<b>Total</b>	<b>Total</b>	<b>500,000</b>	<b>1,300,000</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	<b>4,200,000</b>

<b>Prior</b>	<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
4,946,000	Utilities	500,000	1,300,000	800,000	800,000	800,000	4,200,000
<b>Total</b>	<b>Total</b>	<b>500,000</b>	<b>1,300,000</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	<b>4,200,000</b>

City of Bloomington, MN  
*5-Year CIP*  
**FUTURE PROJECTS**  
**(2019 and beyond)**

*(For additional information on future projects, please contact City of Bloomington Finance Department at (952)563-8790 or email Finance@BloomingtonMN.gov)*

<b>Project Name</b>	<b>Department</b>	<b>Project #</b>	<b>Priority</b>	<b>Project Cost</b>
Mechanical Dewatering WTP	Sewer, Water and Stormwater	SW-02-011	2	4,500,000
Normandale Study Area	Sewer, Water and Stormwater	SW-07-002	3	1,000,000
Non-Deg BMP Implementation	Sewer, Water and Stormwater	SW-07-003	3	1,000,000
TMDL Study/Implementation Project	Sewer, Water and Stormwater	SW-07-004	3	1,800,000
Normandale Lake	Sewer, Water and Stormwater	SW-07-009	2	567,000
84th & Normandale Storm Sewer Replac.	Sewer, Water and Stormwater	SW-07-010	3	1,200,000
NE Penn Sanitary Sewer Impr.	Sewer, Water and Stormwater	SW-12-001	2	2,500,000
NE Penn Sanitary Sewer Improvements	Sewer, Water and Stormwater	SW-15-001	2	1,500,000
SOLO Sanitary Sewer Capacity Improvements	Sewer, Water and Stormwater	SW-15-002	2	2,000,000
Normandale Lks. Dist. San. Swr. Capacity Imp.	Sewer, Water and Stormwater	SW-15-003	2	500,000
SOLO San. Swr. Capacity Improvements	Sewer, Water and Stormwater	SW-15-004	2	<u>2,500,000</u>
<b>TOTAL</b>				<b><u>\$19,067,000</u></b>

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**COMBINED FIVE-YEAR  
COMMUNITY INVESTMENT PROGRAM  
2015-2019**

**CITY OF BLOOMINGTON, MINNESOTA  
Bloomington Housing and Redevelopment Authority  
Port Authority of the City of Bloomington**

**DRAFT**

February 26, 2015

FINANCE DEPARTMENT

City of Bloomington, MN

5-Year CIP

2015 thru 2019

**PROJECTS BY CATEGORY AND DEPARTMENT**

Department Category	2015	2016	2017	2018	2019	Total	Future
<b><u>South Loop/Port Authority</u></b>							
<b><u>Creative Placemaking</u></b>							
Metro Transit & MOA Art Installation	55,000					55,000	
28th Ave & Lindau Ln. - Creative Placemaking	160,000					160,000	
Utility Box Art Wraps	32,000					32,000	
<b>Category Sub-Total</b>	<b>247,000</b>					<b>247,000</b>	
<b><u>Facilities</u></b>							
Fire Station 3 Rebuild and/or Relocation			2,000,000	8,000,000	2,000,000	12,000,000	
<b>Category Sub-Total</b>			<b>2,000,000</b>	<b>8,000,000</b>	<b>2,000,000</b>	<b>12,000,000</b>	
<b><u>Intersection Imp.</u></b>							
ITS Project/Wayfinding (Local Roadway)	2,090,000					2,090,000	
<b>Category Sub-Total</b>	<b>2,090,000</b>					<b>2,090,000</b>	
<b><u>Roads and Streets</u></b>							
24th Avenue/American Blvd. East Leg (Part B)				5,225,236		5,225,236	
28th Avenue: American Blvd. to 82nd St.				2,500,000		2,500,000	
24th Ave./494 WB to SB Triple Lefts				828,094		828,094	
Alpha 5 Demolition			400,000			400,000	
17-701 Interstate Diesel Demolition		100,000	900,000			1,000,000	
Alpha B Parking Ramp	5,620,000					5,620,000	
<b>Category Sub-Total</b>	<b>5,620,000</b>	<b>100,000</b>	<b>1,300,000</b>	<b>8,553,330</b>		<b>15,573,330</b>	
<b><u>South Loop General Imp.</u></b>							
24th Ave. Transit Station (MOA Station)	1,000,000	12,000,000	12,000,000			25,000,000	
South Loop District Monument Signage	50,000	200,000	200,000	300,000		750,000	
24th Avenue & 82nd St. Trap Right Turn				123,000		123,000	
<b>Category Sub-Total</b>	<b>1,050,000</b>	<b>12,200,000</b>	<b>12,200,000</b>	<b>423,000</b>		<b>25,873,000</b>	
<b><u>Traffic Signals</u></b>							
33rd Ave. at EOSR Signal					450,000	450,000	
<b>Category Sub-Total</b>					<b>450,000</b>	<b>450,000</b>	
<b><u>Trails</u></b>							
Trail Heads and Connections		250,000				250,000	
<b>Category Sub-Total</b>		<b>250,000</b>				<b>250,000</b>	
<b>Department Total:</b>	<b>9,007,000</b>	<b>12,550,000</b>	<b>15,500,000</b>	<b>16,976,330</b>	<b>2,450,000</b>	<b>56,483,330</b>	
<b>GRAND TOTAL</b>	<b>9,007,000</b>	<b>12,550,000</b>	<b>15,500,000</b>	<b>16,976,330</b>	<b>2,450,000</b>	<b>56,483,330</b>	

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** South Loop/Port Authority  
**Contact** Shelly Pederson  
**Type** Economic-Infrastructure  
**Useful Life** 20+ years  
**Category** Intersection Imp.  
**Priority** 2

**Project #** SL-04-014-B  
**Project Name** ITS Project/Wayfinding (Local Roadway)

**Total Project Cost:** \$2,660,000

**Description**

Electronic informational signs for City and County roads. Project cost inflated to year of construction.  
 ID# AS16E

**Justification**

Project is second phase of larger ITS system for South Loop.

Prior	Expenditures	2015	2016	2017	2018	2019	Total
570,000	Planning/Design/Engineering	90,000					90,000
	Construction	2,000,000					2,000,000
<b>Total</b>		<b>2,090,000</b>					<b>2,090,000</b>

Prior	Funding Sources	2015	2016	2017	2018	2019	Total
570,000	4300 South Loop Development	480,000					480,000
	Federal Grants & Funds	1,020,000					1,020,000
	PIR Bonds & Assessments	590,000					590,000
<b>Total</b>		<b>2,090,000</b>					<b>2,090,000</b>

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** South Loop/Port Authority  
**Contact** Shelly Pederson  
**Type** Economic-Renewal  
**Useful Life** 20+ years  
**Category** Roads and Streets  
**Priority** 2

<b>Project #</b>	<b>SL-06-003</b>
<b>Project Name</b>	<b>24th Avenue/American Blvd. East Leg (Part B)</b>

**Total Project Cost:** \$5,225,236

<b>Description</b>
Improvements to the north side of American Boulevard and the east side of 24th Avenue. Estimated project year - 2018. Project cost estimated in 2011 dollars. Extend the west bound left-turn lanes 500 feet, construct an additional west bound right-turn lane. These improvements are for capacity reasons. This is part of the South Loop Traffic Plan and was identified as a need in the SRF Traffic Study.  ID# 12B

<b>Justification</b>
Needed traffic improvement.

<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Planning/Design/Engineering				679,320		679,320
Construction				4,545,916		4,545,916
<b>Total</b>				<b>5,225,236</b>		<b>5,225,236</b>

<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
4300 South Loop Development				5,225,236		5,225,236
<b>Total</b>				<b>5,225,236</b>		<b>5,225,236</b>

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** South Loop/Port Authority

**Contact** Shelly Pederson

**Type** Economic-Renewal

**Useful Life** 20+ years

**Category** Roads and Streets

**Priority** 3

**Project #** SL-06-006  
**Project Name** 28th Avenue: American Blvd. to 82nd St.

**Total Project Cost:** \$2,500,000

**Description**

Additional auxiliary lane on west side of 28th Avenue. Estimated project year: 2025. Project cost in 2011 dollars.  
 ID# 20A

**Justification**

Needed traffic improvement.

<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Construction				2,500,000		2,500,000
<b>Total</b>				2,500,000		2,500,000

<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
4300 South Loop Development				2,500,000		2,500,000
<b>Total</b>				2,500,000		2,500,000

**5-Year CIP**

2015 *thru* 2019

**City of Bloomington, MN**

**Department** South Loop/Port Authority  
**Contact** Shelly Pederson  
**Type** Economic-Infrastructure  
**Useful Life** 20 years  
**Category** Roads and Streets  
**Priority** 2

<b>Project #</b>	<b>SL-06-015</b>
<b>Project Name</b>	<b>24th Ave./494 WB to SB Triple Lefts</b>

**Total Project Cost: \$828,094**

<b>Description</b>
Westbound I494 to southbound 24th Avenue triple left turn lanes. Project cost in 2011 dollars. Estimated project year - 2018.  ID# 11

<b>Justification</b>
Needed traffic improvement.

<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Construction				828,094		828,094
<b>Total</b>				828,094		828,094

<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
4300 South Loop Development				828,094		828,094
<b>Total</b>				828,094		828,094

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** South Loop/Port Authority  
**Contact** Shelly Pederson  
**Type** Economic-Infrastructure  
**Useful Life** 20+ years  
**Category** South Loop General Imp.  
**Priority** 1

<b>Project #</b>	<b>SL-07-002</b>
<b>Project Name</b>	<b>24th Ave. Transit Station (MOA Station)</b>

**Total Project Cost: \$25,000,000**

<b>Description</b>
Enhance and upgrade 24th Avenue/Mall of America Transit Station. Pre-design study completed in 2013 by LSA and Metro Transit. Goals of the new design include:  Improve efficiency of bus/train operations. Increase the exterior visibility and presence of the station. Improve station amenities, its aesthetic appeal, and visitor experience. Provide clear and convenient pedestrian access. Simplify access for mass transit vehicles.

<b>Justification</b>
Part of South Loop District Plan Implementation. Busiest transit station in state in need of enhancement and efficiency improvements (see also above.)

<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Planning/Design/Engineering	1,000,000					1,000,000
Construction		12,000,000	12,000,000			24,000,000
<b>Total</b>	<b>1,000,000</b>	<b>12,000,000</b>	<b>12,000,000</b>			<b>25,000,000</b>

<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
4300 South Loop Development	250,000	1,250,000	1,000,000			2,500,000
MOA TIF	250,000	1,250,000	1,000,000			2,500,000
State Grants & Funds	500,000	9,500,000	10,000,000			20,000,000
<b>Total</b>	<b>1,000,000</b>	<b>12,000,000</b>	<b>12,000,000</b>			<b>25,000,000</b>

**5-Year CIP**

2015 *thru* 2019

**City of Bloomington, MN**

**Department** South Loop/Port Authority  
**Contact** Shelly Pederson  
**Type** Environmental-Infrastructure  
**Useful Life** 20+ years  
**Category** Trails  
**Priority** 3

<b>Project #</b>	<b>SL-07-003</b>
<b>Project Name</b>	<b>Trail Heads and Connections</b>

**Total Project Cost: \$1,150,000**

<b>Description</b>
Trail connection from EOSR to Wildlife Refuge. Per South Loop District Plan and negotiations with Refuge Manager. Project cost inflated to year of construction. (3 kiosks and connecting trails). - Ike's Creek Trailhead - 2016 other trailhead improvements

<b>Justification</b>
To provide safer trail access to Wildlife Refuge.

<b>Prior</b>	<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
900,000	Planning/Design/Engineering		65,000				65,000
	Construction		185,000				185,000
<b>Total</b>			<b>250,000</b>				<b>250,000</b>

<b>Prior</b>	<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
900,000	4300 South Loop Development		250,000				250,000
<b>Total</b>			<b>250,000</b>				<b>250,000</b>

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** South Loop/Port Authority  
**Contact** Shelly Pederson  
**Type** Economic-Infrastructure  
**Useful Life** 20+ years  
**Category** Traffic Signals  
**Priority** 3

**Project #** SL-07-004  
**Project Name** 33rd Ave. at EOSR Signal

**Total Project Cost:** \$450,000

**Description**

Construct signal at 33rd Avenue and East Old Shakopee Road to BCS Development. This is proposed as a 2019 project.

**Justification**

<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Construction					330,000	330,000
Design and Construction					120,000	120,000
<b>Total</b>					<b>450,000</b>	<b>450,000</b>

<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
PIR Bonds & Assessments					450,000	450,000
<b>Total</b>					<b>450,000</b>	<b>450,000</b>

**5-Year CIP**

2015 *thru* 2019

**City of Bloomington, MN**

**Department** South Loop/Port Authority  
**Contact** Larry Lee  
**Type** Economic-Renewal  
**Useful Life** 20+ years  
**Category** South Loop General Imp.  
**Priority** 3

<b>Project #</b>	<b>SL-10-004</b>
<b>Project Name</b>	<b>South Loop District Monument Signage</b>

**Total Project Cost: \$800,000**

<b>Description</b>
This project is for monument signs and/or banners to identify the District and its new name. This is part of the South Loop Implementation Plan and the proposal is for up to six signs at \$150,000 each.

<b>Justification</b>
To assist in branding the South Loop District.

<b>Prior</b>	<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
50,000	Construction	50,000	200,000	200,000	300,000		750,000
<b>Total</b>	<b>Total</b>	50,000	200,000	200,000	300,000		750,000

<b>Prior</b>	<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
50,000	4300 South Loop Development	50,000	200,000	200,000	300,000		750,000
<b>Total</b>	<b>Total</b>	50,000	200,000	200,000	300,000		750,000

**5-Year CIP**

2015 *thru* 2019

**City of Bloomington, MN**

**Department** South Loop/Port Authority  
**Contact** Shelly Pederson  
**Type** Economic-Infrastructure  
**Useful Life**  
**Category** South Loop General Imp.  
**Priority** 2

<b>Project #</b>	<b>SL-13-001</b>
<b>Project Name</b>	<b>24th Avenue &amp; 82nd St. Trap Right Turn</b>

**Total Project Cost: \$123,000**

<b>Description</b>
Convert southbound right turn/through lane into dual right lane (trap right - a median between the thru lane and right-turn lanes). This is part of the overall South Loop Traffic Plan. Funding will depend on what is developed East of 24th at 82nd Street and could be a combination of assessments and liquor/lodging tax.

<b>Justification</b>
Improvement needed due to traffic growth and congestion.

<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Design and Construction				123,000		123,000
<b>Total</b>				123,000		123,000

<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
4300 South Loop Development				123,000		123,000
<b>Total</b>				123,000		123,000

**5-Year CIP**

2015 *thru* 2019

**City of Bloomington, MN**

**Department** South Loop/Port Authority  
**Contact** Shelly Pederson  
**Type** Economic-Infrastructure  
**Useful Life** 100 + years  
**Category** Roads and Streets  
**Priority** 3

**Project #** SL-14-002  
**Project Name** Alpha 5 Demolition

**Total Project Cost: \$400,000**

**Description**  
 Demolition of Alpha 5 building for construction of new infrastructure.

**Justification**  
 Part of South Loop approved plan.

<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Construction			400,000			400,000
<b>Total</b>			400,000			400,000

<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
4300 South Loop Development			400,000			400,000
<b>Total</b>			400,000			400,000

**5-Year CIP**

2015 *thru* 2019

**City of Bloomington, MN**

**Department** South Loop/Port Authority  
**Contact** Larry Lee  
**Type** Social & Cultural-Renewal  
**Useful Life** 10 years  
**Category** Creative Placemaking  
**Priority** 2

<b>Project #</b>	<b>SL-15-001</b>
<b>Project Name</b>	<b>Metro Transit &amp; MOA Art Installation</b>

**Total Project Cost: \$55,000**

**Description**  
 A visually interesting orientation of crop plantings that will also serve as snow protection for the Light Rail tracks. Harvested crops from the plantings will be used as flour for bread for the local Bloomington food shelves.

**Justification**  
 Creative Placemaking engages artists and other creative people in building vibrant, distinctive and sustainable communities. It bolsters local economies while making physical, place-based improvements and leveraging the distinctive character and cultural resources of a place.

<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Artist Contract	55,000					55,000
<b>Total</b>	<b>55,000</b>					<b>55,000</b>

<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
4300 South Loop Development	7,000					7,000
Federal Grants & Funds	18,000					18,000
State Grants & Funds	30,000					30,000
<b>Total</b>	<b>55,000</b>					<b>55,000</b>

**5-Year CIP**

2015 *thru* 2019

**City of Bloomington, MN**

**Department** South Loop/Port Authority  
**Contact** Larry Lee  
**Type** Social & Cultural-Renewal  
**Useful Life** 20 years  
**Category** Creative Placemaking  
**Priority** 1

<b>Project #</b>	<b>SL-15-002</b>
<b>Project Name</b>	<b>28th Ave &amp; Lindau Ln. - Creative Placemaking</b>

**Total Project Cost: \$160,000**

<b>Description</b>
Metal and glass creative placemaking sculpture within the roundabout at 28th Avenue and Lindau Lane.

<b>Justification</b>
Creative Placemaking engages artists and other creative people in building vibrant, distinctive and sustainable communities. It bolsters local economies while making physical, place-based improvements and leveraging the distinctive character and cultural resources of a place.

<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Artist Contract	160,000					160,000
<b>Total</b>	<b>160,000</b>					<b>160,000</b>

<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
4300 South Loop Development	160,000					160,000
<b>Total</b>	<b>160,000</b>					<b>160,000</b>

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** South Loop/Port Authority  
**Contact** Larry Lee  
**Type** Social & Cultural-Renewal  
**Useful Life** 10 years  
**Category** Creative Placemaking  
**Priority** 2

<b>Project #</b>	<b>SL-15-003</b>
<b>Project Name</b>	<b>Utility Box Art Wraps</b>

**Total Project Cost: \$32,000**

<b>Description</b>
Creative placemaking artistic wraps for 18 utility boxes in South Loop.

<b>Justification</b>
Creative Placemaking engages artists and other creative people in building vibrant, distinctive and sustainable communities. It bolsters local economies while making physical, place-based improvements and leveraging the distinctive character and cultural resources of a place.

<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Artist Contract	32,000					32,000
<b>Total</b>	<b>32,000</b>					<b>32,000</b>

<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
4300 South Loop Development	32,000					32,000
<b>Total</b>	<b>32,000</b>					<b>32,000</b>

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** South Loop/Port Authority  
**Contact** Shelly Pederson  
**Type** Economic-Infrastructure  
**Useful Life**  
**Category** Roads and Streets  
**Priority** 1

**Project #** SL-15-004  
**Project Name** 17-701 Interstate Diesel Demolition

**Total Project Cost: \$1,000,000**

**Description**  
 Demolition of the Interstate Diesel building to make way for future redevelopment.

**Justification**  
 South Loop redevelopment.

<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Planning/Design/Engineering		100,000				100,000
Construction			900,000			900,000
<b>Total</b>		<b>100,000</b>	<b>900,000</b>			<b>1,000,000</b>

<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
4300 South Loop Development		100,000	900,000			1,000,000
<b>Total</b>		<b>100,000</b>	<b>900,000</b>			<b>1,000,000</b>

**5-Year CIP**

2015 *thru* 2019

**City of Bloomington, MN**

**Department** South Loop/Port Authority  
**Contact** Shelly Pederson  
**Type** Economic-Infrastructure  
**Useful Life**  
**Category** Roads and Streets  
**Priority** 1

<b>Project #</b>	<b>SL-15-005</b>
<b>Project Name</b>	<b>Alpha B Parking Ramp</b>

**Total Project Cost: \$5,620,000**

<b>Description</b>
Construct a public parking ramp on the Alpha B site.

<b>Justification</b>
South Loop redevelopment.

<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Construction	5,620,000					5,620,000
<b>Total</b>	<b>5,620,000</b>					<b>5,620,000</b>

<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
4300 South Loop Development	5,620,000					5,620,000
<b>Total</b>	<b>5,620,000</b>					<b>5,620,000</b>

**5-Year CIP**

2015 *thru* 2019

**City of Bloomington, MN**

**Department** South Loop/Port Authority  
**Contact** Shelly Pederson  
**Type** Economic-Infrastructure  
**Useful Life** 30 years  
**Category** Facilities  
**Priority** 1

**Project #** SL-15-006  
**Project Name** Fire Station 3 Rebuild and/or Relocation

**Total Project Cost: \$12,000,000**

**Description**  
 Rebuild Fire Station 3 and possibly relocate it as well.

**Justification**  
 Existing station has reached its functional life span.

<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Planning/Design/Engineering			2,000,000			2,000,000
Construction				8,000,000	2,000,000	10,000,000
<b>Total</b>			<b>2,000,000</b>	<b>8,000,000</b>	<b>2,000,000</b>	<b>12,000,000</b>

<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
4300 South Loop Development			2,000,000	8,000,000	2,000,000	12,000,000
<b>Total</b>			<b>2,000,000</b>	<b>8,000,000</b>	<b>2,000,000</b>	<b>12,000,000</b>

City of Bloomington, MN  
*5-Year CIP*  
**FUTURE PROJECTS**  
**(2019 and beyond)**

*(For additional information on future projects, please contact City of Bloomington Finance Department at (952)563-8790 or email Finance@BloomingtonMN.gov)*

<b>Project Name</b>	<b>Department</b>	<b>Project #</b>	<b>Priority</b>	<b>Project Cost</b>
East Old Shakopee Rd/Killebrew to 86th St	South Loop/Port Authority	SL-04-002	2	5,600,000
E Old Shakopee Rd., 24th Ave. to 30th Ave.	South Loop/Port Authority	SL-04-003	2	5,000,000
East Old Shakopee Road, East 86th Street to Cedar	South Loop/Port Authority	SL-04-004	3	9,500,000
Cedar (TH77) Sanitary Sewer Modification	South Loop/Port Authority	SL-04-006	3	1,900,000
American Boulevard One-Way Conversion	South Loop/Port Authority	SL-04-009	3	2,100,000
24th Avenue/American Blvd. (Part A - West)	South Loop/Port Authority	SL-04-010	3	1,250,000
34th Avenue/American Blvd.	South Loop/Port Authority	SL-06-004	3	2,000,000
34th Avenue Drive Way to BCS	South Loop/Port Authority	SL-06-007	2	550,000
TH77/494 CD Access at Thunderbird Rd.	South Loop/Port Authority	SL-06-012	3	2,100,000
34th Ave. Pedestrian Bridge at 79th St.	South Loop/Port Authority	SL-10-002	3	3,500,000
24th Avenue & American Blvd SB W Side	South Loop/Port Authority	SL-14-001	3	<u>1,250,000</u>
<b>TOTAL</b>				<b><u>\$34,750,000</u></b>

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**COMBINED FIVE-YEAR  
COMMUNITY INVESTMENT PROGRAM  
2015-2019**

**CITY OF BLOOMINGTON, MINNESOTA  
Bloomington Housing and Redevelopment Authority  
Port Authority of the City of Bloomington**

February 26, 2015

**FINANCE DEPARTMENT**

City of Bloomington, MN

5-Year CIP

2015 thru 2019

**PROJECTS BY CATEGORY AND DEPARTMENT**

Department Category	2015	2016	2017	2018	2019	Total	Future
<b>Surface Transportation</b>							
<b>Bridges</b>							
Bridge Maintenance - Auto Club Rd.		400,000				400,000	
35W Bridge Over Minnesota River			30,000,000			30,000,000	
<b>Category Sub-Total</b>		400,000	30,000,000			30,400,000	
<b>Railroad</b>							
Progressive Railroad, Intersection Improvements	247,000					247,000	
<b>Category Sub-Total</b>	247,000					247,000	
<b>Roads and Streets</b>							
CSAH #28 - E. Bush Lake Road at Highwood	1,000,000					1,000,000	
Interchange Impt. I494 & I35W (NB35W - WB494)	1,000,000	4,000,000			35,100,000	40,100,000	
West Bound Access to I-494 at East Bush Lk Rd.			18,500,000			18,500,000	
Knox Ave and American Blvd. Transit Improv.			38,100,000			38,100,000	
Normandale Lk Area/Interior Local Rd Imp.			2,400,000	2,400,000	6,300,000	11,100,000	
Signal Retiming, Coord & System Mgt		1,220,000				1,220,000	
Signal & Traffic Mgt. Improvements	500,000	100,000	500,000	250,000	100,000	1,450,000	
Overlay of City Streets	3,394,880	3,933,817	4,051,831	4,173,386	4,173,386	19,727,300	
Subdivision Streets (undesignated)	100,000	100,000	100,000	100,000	100,000	500,000	
PMP-Street Reconstruction	9,173,750	9,539,937	9,924,434	10,328,154	10,328,154	49,294,429	
Normandale-86th to 94th	2,650,000	8,740,000				11,390,000	
<b>Category Sub-Total</b>	17,818,630	27,633,754	73,576,265	17,251,540	56,101,540	192,381,729	
<b>Sidewalk/Bikeway</b>							
W 94th - Lyndale to 35W	100,000					100,000	
Ped Crossing Enhanc - American, Portland & EBLR	222,250					222,250	
Safe Routes to School Olson/Jefferson Imp.				261,240		261,240	
<b>Category Sub-Total</b>	322,250			261,240		583,490	
<b>Department Total:</b>	18,387,880	28,033,754	103,576,265	17,512,780	56,101,540	223,612,219	
<b>GRAND TOTAL</b>	18,387,880	28,033,754	103,576,265	17,512,780	56,101,540	223,612,219	

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** Surface Transportation  
**Contact** Shelly Pederson  
**Type** Social & Cultural-Infrastructur  
**Useful Life** 20 years  
**Category** Sidewalk/Bikeway  
**Priority** 3

<b>Project #</b>	<b>SB-99-002</b>
<b>Project Name</b>	<b>W 94th - Lyndale to 35W</b>

**Total Project Cost: \$100,000**

<b>Description</b>
West 94th Street - Aldrich Avenue to 35W; sidewalk construction on the north side.

<b>Justification</b>
Pedestrian safety, element of walkway system.

<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Construction	100,000					100,000
<b>Total</b>	<b>100,000</b>					<b>100,000</b>

<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
4140 State Aid - ROW Acquisition	100,000					100,000
<b>Total</b>	<b>100,000</b>					<b>100,000</b>

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** Surface Transportation  
**Contact** Jim Gates  
**Type** Improvement  
**Useful Life** Unassigned  
**Category** Roads and Streets  
**Priority** 3

**Project #** ST-02-010  
**Project Name** CSAH #28 - E. Bush Lake Road at Highwood

**Total Project Cost: \$1,000,000**

**Description**  
 Intersection improvement and signal improvements and addition of right turn lane at 86th Street.

**Justification**  
 Public safety, traffic control

<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Construction	1,000,000					1,000,000
<b>Total</b>	<b>1,000,000</b>					<b>1,000,000</b>

<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
4140 State Aid - ROW Acquisition	500,000					500,000
Hennepin County	500,000					500,000
<b>Total</b>	<b>1,000,000</b>					<b>1,000,000</b>

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** Surface Transportation  
**Contact** Jim Gates  
**Type** Economic-Infrastructure  
**Useful Life** 50 years  
**Category** Roads and Streets  
**Priority** 3

**Project #** ST-03-003  
**Project Name** Interchange Impt. I494 & I35W (NB35W - WB494)

**Total Project Cost:** \$40,100,000

**Description**

Phase I of 35W/494 Interchange improvements and expansion;  
 - NEPA work 2014 - \$1 Million  
 - Design work 2015 - \$4 Million  
 - Construction work 2016 \$35.1 Million

**Justification**

Public safety and capacity needs.

Expenditures	2015	2016	2017	2018	2019	Total
Construction	1,000,000	4,000,000			35,100,000	40,100,000
<b>Total</b>	<b>1,000,000</b>	<b>4,000,000</b>			<b>35,100,000</b>	<b>40,100,000</b>

Funding Sources	2015	2016	2017	2018	2019	Total
4140 State Aid - ROW Acquisition					100,000	100,000
Federal Grants & Funds					35,000,000	35,000,000
State Grants & Funds	1,000,000	4,000,000				5,000,000
<b>Total</b>	<b>1,000,000</b>	<b>4,000,000</b>			<b>35,100,000</b>	<b>40,100,000</b>

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** Surface Transportation  
**Contact** Jim Gates  
**Type** Economic-Renewal  
**Useful Life** 50 years  
**Category** Roads and Streets  
**Priority** 3

<b>Project #</b>	<b>ST-03-008</b>
<b>Project Name</b>	<b>West Bound Access to I-494 at East Bush Lk Rd.</b>

**Total Project Cost: \$18,500,000**

<b>Description</b>
Addition of an on-ramp to I-494 near East Bush Lake Road in lieu of significant intersection upgrade on 84th and Normandale in Normandale Lake District.

<b>Justification</b>
Public safety and capacity needs.

<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Construction			18,500,000			18,500,000
<b>Total</b>			18,500,000			18,500,000

<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
4130 State Aid- Local			2,000,000			2,000,000
Federal Grants & Funds			3,000,000			3,000,000
Hennepin County			8,500,000			8,500,000
State Grants & Funds			1,000,000			1,000,000
Tax Abatement			4,000,000			4,000,000
<b>Total</b>			18,500,000			18,500,000

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** Surface Transportation  
**Contact** Shelly Pederson  
**Type** Economic-Renewal  
**Useful Life** 20 years  
**Category** Bridges  
**Priority** 3

**Project #** ST-07-004  
**Project Name** Bridge Maintenance - Auto Club Rd.

**Total Project Cost: \$400,000**

**Description**  
 Bridge maintenance on Auto Club Road Bridge over Progressive Rail tracks.

**Justification**  
 Safety

Expenditures	2015	2016	2017	2018	2019	Total
Construction		400,000				400,000
<b>Total</b>		400,000				400,000

Funding Sources	2015	2016	2017	2018	2019	Total
4130 State Aid- Local		200,000				200,000
4140 State Aid - ROW Acquisition		200,000				200,000
<b>Total</b>		400,000				400,000

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** Surface Transportation  
**Contact** Shelly Pederson  
**Type** Economic-Infrastructure  
**Useful Life** 50 years  
**Category** Roads and Streets  
**Priority** 3

<b>Project #</b>	<b>ST-07-009</b>
<b>Project Name</b>	<b>Knox Ave and American Blvd. Transit Improv.</b>

**Total Project Cost: \$38,100,000**

<b>Description</b>
MnDOT and Met Transit to construct a Transit Station and Park & Ride facility near American Boulevard and 35W with Metro Transit Orange Line improvement along Knox Ave from 76th Street to American Blvd. to Knox Ave in Richfield.

<b>Justification</b>
To improve transit and better serve users of the transit system.

<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Construction			38,100,000			38,100,000
<b>Total</b>			38,100,000			38,100,000

<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Federal Grants & Funds			38,000,000			38,000,000
Utilities			100,000			100,000
<b>Total</b>			38,100,000			38,100,000

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** Surface Transportation  
**Contact** Shelly Pederson  
**Type** Economic-Renewal  
**Useful Life**  
**Category** Roads and Streets  
**Priority** 3

<b>Project #</b>	<b>ST-07-014</b>
<b>Project Name</b>	<b>Normandale Lk Area/Interior Local Rd Imp.</b>

**Total Project Cost: \$16,687,000**

<b>Description</b>
<ul style="list-style-type: none"> <li>- Signal installation at American Blvd and Normandale Lakes Boulevard.</li> <li>- Reconstruct American Blvd (in District).</li> <li>- Urban Design (signage was completed in 2009).</li> </ul>

<b>Justification</b>
- Increase capacity for Development

<b>Prior</b>	<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
5,587,000	Construction			2,400,000	2,400,000	6,300,000	11,100,000
<b>Total</b>	<b>Total</b>			2,400,000	2,400,000	6,300,000	11,100,000

<b>Prior</b>	<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
5,587,000	PIR Bonds & Assessments			2,400,000	2,400,000	6,300,000	11,100,000
<b>Total</b>	<b>Total</b>			2,400,000	2,400,000	6,300,000	11,100,000

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** Surface Transportation  
**Contact** Shelly Pederson  
**Type** Economic-Infrastructure  
**Useful Life** 20+ years  
**Category** Roads and Streets  
**Priority** 2

<b>Project #</b>	<b>ST-11-003</b>
<b>Project Name</b>	<b>Signal Retiming, Coord &amp; System Mgt</b>

**Total Project Cost: \$1,220,000**

<b>Description</b>
Traffic signal communication and management equipment/infrastructure, coordinated and optimized timing plans for City and County corridors. Includes South Loop District coordinated traffic management plans to support district ITS wayfinding.

<b>Justification</b>
Project is second phase of larger signal timing optimization and coordination plan to increase efficiency and capacity of existing roadway system through use of technology to manage traffic volumes.

<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Construction		1,000,000				1,000,000
Design and Construction		220,000				220,000
<b>Total</b>		<b>1,220,000</b>				<b>1,220,000</b>

<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
4130 State Aid- Local		220,000				220,000
4140 State Aid - ROW Acquisition		200,000				200,000
Federal Grants & Funds		800,000				800,000
<b>Total</b>		<b>1,220,000</b>				<b>1,220,000</b>

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** Surface Transportation  
**Contact** Shelly Pederson  
**Type** Economic-Renewal  
**Useful Life**  
**Category** Roads and Streets  
**Priority** 3

<b>Project #</b>	<b>ST-13-001</b>
<b>Project Name</b>	<b>Signal &amp; Traffic Mgt. Improvements</b>

**Total Project Cost: \$1,650,000**

**Description**

Maintenance and upgrade to Municipal State Aid Signals and Traffic Management devices or installations. Many of the City's signals are reaching their projected life span.

**Justification**

Signals, equipment and management devices have reached their expected lifespan. There are also new State regulations to be adhered to regarding traffic lights.

<b>Prior</b>	<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
200,000	Construction	500,000	100,000	500,000	250,000	100,000	1,450,000
<b>Total</b>	<b>Total</b>	<b>500,000</b>	<b>100,000</b>	<b>500,000</b>	<b>250,000</b>	<b>100,000</b>	<b>1,450,000</b>

<b>Prior</b>	<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
200,000	4140 State Aid - ROW Acquisition	500,000	100,000	500,000	250,000	100,000	1,450,000
<b>Total</b>	<b>Total</b>	<b>500,000</b>	<b>100,000</b>	<b>500,000</b>	<b>250,000</b>	<b>100,000</b>	<b>1,450,000</b>

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** Surface Transportation

**Contact** Karl Keel

**Type** Economic-Renewal

**Useful Life** 50+ Years

**Category** Bridges

**Priority** 3

**Total Project Cost: \$30,000,000**

**Description**

Reconstruct 35W Bridge over Minnesota River with ped/bike connection between Hennepin and Dakota MNDOT Project.

**Justification**

Determined by MnDOT tests to be a structurally deficient bridge.

<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Construction			30,000,000			30,000,000
<b>Total</b>			<b>30,000,000</b>			<b>30,000,000</b>

<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
4130 State Aid- Local			1,000,000			1,000,000
State Grants & Funds			29,000,000			29,000,000
<b>Total</b>			<b>30,000,000</b>			<b>30,000,000</b>

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** Surface Transportation  
**Contact** Shelly Pederson  
**Type** Improvement  
**Useful Life** 30 years  
**Category** Sidewalk/Bikeway  
**Priority** 3

<b>Project #</b>	<b>ST-15-003</b>
<b>Project Name</b>	<b>Ped Crossing Enhanc - American, Portland &amp; EBLR</b>

**Total Project Cost: \$222,250**

<b>Description</b>
<p>The crossing enhancement project will construct safety enhancements at three high use, prioritized pedestrian crossings across the City.</p> <ul style="list-style-type: none"> <li>- RRFB and Pedestrian Refuge Island at American Boulevard east of Bloomington Ave.</li> <li>- Overhad Mounted RRFB at Portland Avenue School Crossing at Bischoff Lane.</li> <li>- RRFB and connecting sidewalk at Bush Lake Beach Crossing on East Bush Lake Road.</li> </ul> <p>Proactive Highway Safety Improvement Project funds were awarded through a federal grant for this project.</p>

<b>Justification</b>
<p>The project will provide improved pedestrian safety at three high-use pedestrian and school crossings.</p>

<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Planning/Design/Engineering	47,250					47,250
Construction	175,000					175,000
<b>Total</b>	<b>222,250</b>					<b>222,250</b>

<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
4140 State Aid - ROW Acquisition	51,610					51,610
Federal Grants & Funds	170,640					170,640
<b>Total</b>	<b>222,250</b>					<b>222,250</b>

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** Surface Transportation  
**Contact** Shelly Pederson  
**Type** Improvement  
**Useful Life** 30 years  
**Category** Sidewalk/Bikeway  
**Priority** 3

<b>Project #</b>	<b>ST-15-004</b>
<b>Project Name</b>	<b>Safe Routes to School Olson/Jefferson Imp.</b>

**Total Project Cost: \$261,240**

<b>Description</b>
<p>Pedestrian and bicycle enhancements around the Jefferson and Olson Schools campus.</p> <ul style="list-style-type: none"> <li>- Overhad RRFB at Old Shakoppe Road and Kelly Avenue Crossing.</li> <li>- Overhead RRFB at France Ave and Heritage Hills Crossing.</li> <li>- RRFB at Johnson Avenue and Jefferson Driveway.</li> <li>- Trail from Johnson Avenue to Olson Schools Campus.</li> <li>- Bike racks at all three schools.</li> </ul> <p>A funding application was submitted for this project in the 2014 Regional Solicitation for Federal Funding.</p>

<b>Justification</b>
<p>The pedestrian crossing enhancements are needed to provide improved pedestrian safety at these high volume school crossing locations and to improve access within the walking boundaries of the tree schools.</p>

<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Planning/Design/Engineering				52,248		52,248
Construction				208,992		208,992
<b>Total</b>				<b>261,240</b>		<b>261,240</b>

<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
4140 State Aid - ROW Acquisition				52,248		52,248
Federal Grants & Funds				208,992		208,992
<b>Total</b>				<b>261,240</b>		<b>261,240</b>

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** Surface Transportation  
**Contact** Shelly Pederson  
**Type** Economic-Renewal  
**Useful Life** Unassigned  
**Category** Roads and Streets  
**Priority** 1

<b>Project #</b>	<b>ST-99-003</b>
<b>Project Name</b>	<b>Overlay of City Streets</b>

**Total Project Cost: \$56,280,041**

**Description**

Pavement Management Program: Overlay of City streets in accordance with City Pavement Management Program Policy. A portion of the overlay fund is designated to be used for existing pathway overlay and maintenance.

**Justification**

Pavement Overlay is an integral component of Pavement Management Program. Overlaying pavement on a maintenance schedule increases the life of the road and decreases cost for replacement over the life of the street. Pathway overlays and maintenance on a schedule increases the life of the pathway and decreases cost for replacement over the life of the pathway.

<b>Prior</b>	<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
36,552,741	Construction	3,394,880	3,933,817	4,051,831	4,173,386	4,173,386	19,727,300
<b>Total</b>	<b>Total</b>	<b>3,394,880</b>	<b>3,933,817</b>	<b>4,051,831</b>	<b>4,173,386</b>	<b>4,173,386</b>	<b>19,727,300</b>

<b>Prior</b>	<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
36,552,741	4140 State Aid - ROW Acquisition	500,000	500,000	500,000	500,000	500,000	2,500,000
<b>Total</b>	Property Tax Levy	2,894,880	3,433,817	3,551,831	3,673,386	3,673,386	17,227,300
	<b>Total</b>	<b>3,394,880</b>	<b>3,933,817</b>	<b>4,051,831</b>	<b>4,173,386</b>	<b>4,173,386</b>	<b>19,727,300</b>

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** Surface Transportation  
**Contact** Shelly Pederson  
**Type** Economic-Renewal  
**Useful Life** Unassigned  
**Category** Roads and Streets  
**Priority** 2

<b>Project #</b>	<b>ST-99-009</b>
<b>Project Name</b>	<b>Subdivision Streets (undesignated)</b>

**Total Project Cost: \$4,455,500**

<b>Description</b>
Subdivision Streets (undesignated). These projects will be assessed.

<b>Justification</b>
Continuing Development - requires continued improvement of transportation infrastructure. 2011 Pulte Homes - Streets and infrastructure \$1,200,000 (113th & Jersey) 2012 Penn/American District 81st Street realignment - \$1,200,000

<b>Prior</b>	<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
3,955,500	Construction	100,000	100,000	100,000	100,000	100,000	500,000
<b>Total</b>	<b>Total</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>500,000</b>

<b>Prior</b>	<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
3,955,500	PIR Bonds & Assessments	100,000	100,000	100,000	100,000	100,000	500,000
<b>Total</b>	<b>Total</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>500,000</b>

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** Surface Transportation  
**Contact** Shelly Pederson  
**Type** Economic-Renewal  
**Useful Life** Unassigned  
**Category** Roads and Streets  
**Priority** 1

<b>Project #</b>	<b>ST-99-010</b>
<b>Project Name</b>	<b>PMP-Street Reconstruction</b>

**Total Project Cost: \$123,699,931**

**Description**

Pavement Management Program (PMP) - Street reconstruction, engineered pavement, curb and gutter, storm sewer.

The \$6.9 million is the average cost due to neighborhoods being put on or taken off based on Council approval. From 2014-2019 the program is to complete an average of 4.5 miles per year.

**Justification**

Public safety, extend pavement life, improve drainage and improve property values.

<b>Prior</b>	<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
74,405,502	Construction	9,173,750	9,539,937	9,924,434	10,328,154	10,328,154	49,294,429
<b>Total</b>	<b>Total</b>	<b>9,173,750</b>	<b>9,539,937</b>	<b>9,924,434</b>	<b>10,328,154</b>	<b>10,328,154</b>	<b>49,294,429</b>

<b>Prior</b>	<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
74,405,500	PIR Bonds & Assessments	7,323,750	7,689,937	8,074,434	8,478,154	8,478,154	40,044,429
<b>Total</b>	Utilities	1,850,000	1,850,000	1,850,000	1,850,000	1,850,000	9,250,000
	<b>Total</b>	<b>9,173,750</b>	<b>9,539,937</b>	<b>9,924,434</b>	<b>10,328,154</b>	<b>10,328,154</b>	<b>49,294,429</b>

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** Surface Transportation  
**Contact** Shelly Pederson  
**Type** Economic-Renewal  
**Useful Life** 50 years  
**Category** Roads and Streets  
**Priority** 3

<b>Project #</b>	<b>ST-99-015</b>
<b>Project Name</b>	<b>Normandale-86th to 94th</b>

**Total Project Cost: \$11,390,000**

<b>Description</b>
Normandale Boulevard - 86th Street to 94th Street. Widen, channelize, turn lanes, signals and bike/walkways. Staff successfully applied for Federal Transportation Grants for 2015-16 construction period.

<b>Justification</b>
Public safety, manage traffic volumes.

<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
Planning/Design/Engineering	1,050,000	1,050,000				2,100,000
Construction		7,690,000				7,690,000
ROW/Design	1,600,000					1,600,000
<b>Total</b>	<b>2,650,000</b>	<b>8,740,000</b>				<b>11,390,000</b>

<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
4130 State Aid- Local		700,000				700,000
4140 State Aid - ROW Acquisition	1,325,000	1,145,000				2,470,000
Federal Grants & Funds		5,750,000				5,750,000
Hennepin County	1,325,000	1,145,000				2,470,000
<b>Total</b>	<b>2,650,000</b>	<b>8,740,000</b>				<b>11,390,000</b>

5-Year CIP

2015 *thru* 2019

City of Bloomington, MN

**Department** Surface Transportation  
**Contact** Shelly Pederson  
**Type** Economic-Renewal  
**Useful Life** 20 years  
**Category** Railroad  
**Priority** 2

<b>Project #</b>	<b>ST-99-046</b>
<b>Project Name</b>	<b>Progressive Railroad, Intersection Improvements</b>

**Total Project Cost: \$1,061,750**

<b>Description</b>
Improvements to railroad crossings (i.e. flashing lights) at the intersections of 92nd St. and Progressive Rail; Xerxes Avenue and Progressive Rail; and Kell Avenue and Progressive Rail, signals and gates.

<b>Justification</b>
Rail crossing safety improvements. Federal grants were as follows:  2011 Secured Progressive Railroad crossing on Xerxes Avenue 2012 Progressive Railroad crossing on 92nd Street 2014 Progressive Railroad crossing on Kell Avenue

<b>Prior</b>	<b>Expenditures</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
814,750	Construction	247,000					247,000
<b>Total</b>	<b>Total</b>	<b>247,000</b>					<b>247,000</b>

<b>Prior</b>	<b>Funding Sources</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
814,750	4140 State Aid - ROW Acquisition	45,000					45,000
<b>Total</b>	<b>Federal Grants &amp; Funds</b>	<b>202,000</b>					<b>202,000</b>
	<b>Total</b>	<b>247,000</b>					<b>247,000</b>

City of Bloomington, MN  
**5-Year CIP**  
**FUTURE PROJECTS**  
**(2019 and beyond)**

*(For additional information on future projects, please contact City of Bloomington Finance Department at (952)563-8790 or email Finance@BloomingtonMN.gov)*

<b>Project Name</b>	<b>Department</b>	<b>Project #</b>	<b>Priority</b>	<b>Project Cost</b>
Nicollet and East Old Shakopee Road	Surface Transportation	ST-02-004	3	625,000
W. Old Shakopee Road-Johnson Ave. to Toledo Cir.	Surface Transportation	ST-02-008	3	1,250,000
Penn Avenue at W. 106th St.	Surface Transportation	ST-02-011	3	800,000
Reconstruct Portland & I494 Bridge	Surface Transportation	ST-03-001	3	50,000,000
Interchange Improvement I494 & TH 100	Surface Transportation	ST-03-002	3	100,000,000
82nd Street Reconstruction from Penn to Lyndale	Surface Transportation	ST-03-010	3	12,000,000
Portland Avenue & E. 90th Street	Surface Transportation	ST-06-001	3	2,600,000
Nicollet Avenue & E. 86th Street	Surface Transportation	ST-06-002	3	2,600,000
Normandale Blvd/84th St. Intersection Imp.	Surface Transportation	ST-07-001	3	14,342,500
Ped Bridge @ 84th & Normandale	Surface Transportation	ST-07-006	3	4,000,000
E Bush Lake Rd/Oregon Realign.(102nd to Mt. Cr.)	Surface Transportation	ST-07-010	3	5,200,000
Lyndale Ave. (W 86th to W 82nd) Reconstruct	Surface Transportation	ST-07-013	3	5,000,000
Penn Avenue (494 to W 84th St.)	Surface Transportation	ST-07-015	3	6,000,000
Stanley Avenue Extension	Surface Transportation	ST-09-002	3	1,105,000
Lyndale & American Blvd. NE Quad Imp.	Surface Transportation	ST-11-002	2	650,000
Nicollet Ave and 86th Street	Surface Transportation	ST-15-001	3	3,550,000
Penn Ave & American Blvd Left Turn Lane	Surface Transportation	ST-15-002	3	10,000,000
I494 @ Nord	Surface Transportation	ST-99-005	3	15,000,000
West 106th St. @ 35W (west side)	Surface Transportation	ST-99-007	3	400,000
State Trail-MN River Cedar Ave.-35W	Surface Transportation	ST-99-013	2	6,533,940
Lyndale-92nd to 95th	Surface Transportation	ST-99-019	3	2,000,000
West 78th - Nord to Computer	Surface Transportation	ST-99-022	3	5,000,000
American Blvd.-Green Valley Dr. to Normandale Blvd	Surface Transportation	ST-99-025	3	2,500,000
Intersection Imp. - W 98th and Penn	Surface Transportation	ST-99-039	3	2,000,000
<b>TOTAL</b>				<b>\$253,156,440</b>